

9103**COMMUNITY AFFAIRS***Fiscal Year 2017-2018
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	130,022.00	41,439.00	5,143.14	0.00	1,923.35	562.00	40,216.50	0.00	219,305.99
TOTALS:	130,022.00	41,439.00	5,143.14	0.00	1,923.35	562.00	40,216.50	0.00	219,305.99

PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	49,078.00	18,161.00	0.00	0.00	0.00	0.00	0.00	0.00	67,239.00
TOTALS:	49,078.00	18,161.00	0.00	0.00	0.00	0.00	0.00	0.00	67,239.00

SCHOOL/DEPT

TOTALS:	179,100.00	59,600.00	5,143.14	0.00	1,923.35	562.00	40,216.50	0.00	286,544.99
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