

9022**INFORMATION SYSTEMS***Fiscal Year 2017-2018
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200	1,663,596.00	514,196.00	169,369.38	1,000.00	14,301.49	7,276.50	0.00	0.00	2,369,739.37
TOTALS:	1,663,596.00	514,196.00	169,369.38	1,000.00	14,301.49	7,276.50	0.00	0.00	2,369,739.37

PROJECT: 0015 K-12 FL VIRTUAL-DIGITAL CLASSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,463.06	0.00	450.00	36,828.88	0.00	0.00	38,741.94
TOTALS:	0.00	0.00	1,463.06	0.00	450.00	36,828.88	0.00	0.00	38,741.94

PROJECT: 4016 SM - ADMINISTRATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	69,392.00	21,448.00	900.00	1,400.00	500.00	6,494.00	0.00	0.00	100,134.00
TOTALS:	69,392.00	21,448.00	900.00	1,400.00	500.00	6,494.00	0.00	0.00	100,134.00

PROJECT: 5150 DIGITAL CLASSROOMS-PLAN REQUIR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	293,799.82	0.00	39,524.68	328,770.98	0.00	0.00	662,095.48
6400	9,289.36	822.64	0.00	0.00	90,000.00	0.00	7,714.00	0.00	107,826.00
TOTALS:	9,289.36	822.64	293,799.82	0.00	129,524.68	328,770.98	7,714.00	0.00	769,921.48

PROJECT: 6010 EDUCATIONAL BROADBAND LEASE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	67.05	7.14	4,408.73	1,448.74	8,604.34	21,253.47	1,120.00	0.00	36,909.47
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,887.70	10,887.70
TOTALS:	67.05	7.14	4,408.73	1,448.74	8,604.34	21,253.47	1,120.00	10,887.70	47,797.17

PROJECT: 7110 SAI - EDUCATION OPTIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	153,000.00	0.00	0.00	0.00	0.00	0.00	153,000.00
TOTALS:	0.00	0.00	153,000.00	0.00	0.00	0.00	0.00	0.00	153,000.00

SCHOOL/DEPT

TOTALS:	1,742,344.41	536,473.78	622,940.99	3,848.74	153,380.51	400,623.83	8,834.00	10,887.70	3,479,333.96
----------------	---------------------	-------------------	-------------------	-----------------	-------------------	-------------------	-----------------	------------------	---------------------