

9021**SIS-ESOL, PSYCHOLOGISTS, & HEALTH SERVICES***Fiscal Year 2017-2018
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	141,105.00	50,266.00	11,429.15	0.00	2,340.00	935.00	180.00	0.00	206,255.15
TOTALS:	141,105.00	50,266.00	11,429.15	0.00	2,340.00	935.00	180.00	0.00	206,255.15

PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	746,494.00	190,925.00	2,700.00	0.00	29,800.00	2,100.00	1,200.00	0.00	973,219.00
TOTALS:	746,494.00	190,925.00	2,700.00	0.00	29,800.00	2,100.00	1,200.00	0.00	973,219.00

PROJECT: 2086 SAI - TEENAGE PARENTING PROG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
6100	34,464.00	10,652.00	950.00	0.00	300.00	0.00	0.00	0.00	46,366.00
TOTALS:	34,464.00	10,652.00	100,950.00	0.00	300.00	0.00	0.00	0.00	146,366.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	130,950.00	20,389.00	6,000.00	0.00	0.00	0.00	0.00	0.00	157,339.00
6100	11,184.00	1,890.00	0.00	0.00	0.00	0.00	0.00	0.00	13,074.00
6300	54,100.00	14,388.00	14,977.00	0.00	5,241.70	249.90	10,200.00	0.00	99,156.60
6400	30,996.00	2,415.00	10,290.00	0.00	0.00	0.00	3,000.00	0.00	46,701.00
TOTALS:	227,230.00	39,082.00	31,267.00	0.00	5,241.70	249.90	13,200.00	0.00	316,270.60

PROJECT: 8080 OUT-OF-COUNTY TRAVEL-DEPTS.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00

SCHOOL/DEPT

TOTALS:	1,149,293.00	290,925.00	147,846.15	0.00	37,681.70	3,284.90	14,580.00	0.00	1,643,610.75
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