

9017**CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2017-2018
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	498,204.00	122,270.00	9,693.15	0.00	1,801.00	1,692.73	1,500.00	0.00	635,160.88
TOTALS:	498,204.00	122,270.00	9,693.15	0.00	1,801.00	1,692.73	1,500.00	0.00	635,160.88

PROJECT: 2064 WELLS FARGO GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	642.00	0.00	477.00	0.00	1,119.00
6100	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	350.00
TOTALS:	0.00	0.00	350.00	0.00	642.00	0.00	477.00	0.00	1,469.00

PROJECT: 2066 CLOSING THE GAP FUNDRAISER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	55.01	0.00	0.00	0.00	55.01
TOTALS:	0.00	0.00	0.00	0.00	55.01	0.00	0.00	0.00	55.01

PROJECT: 2090 KINDERGARTEN PROGRAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	215.00	760.00	0.00	0.00	0.00	14,800.00	0.00	15,775.00
TOTALS:	0.00	215.00	760.00	0.00	0.00	0.00	14,800.00	0.00	15,775.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	86,592.00	24,106.00	0.00	0.00	0.00	0.00	0.00	0.00	110,698.00
TOTALS:	86,592.00	24,106.00	0.00	0.00	0.00	0.00	0.00	0.00	110,698.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	264.00	0.00	0.00	0.00	264.00
TOTALS:	0.00	0.00	0.00	0.00	264.00	0.00	0.00	0.00	264.00

9017**CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2017-2018
General Fund***PROJECT: 4056 INNOV PROGRAM - SPELLING BEE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,200.00	0.00	600.00	0.00	0.00	0.00	1,800.00
TOTALS:	0.00	0.00	1,200.00	0.00	600.00	0.00	0.00	0.00	1,800.00

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	148,082.00	34,444.00	0.00	0.00	0.00	0.00	0.00	0.00	182,526.00
TOTALS:	148,082.00	34,444.00	0.00	0.00	0.00	0.00	0.00	0.00	182,526.00

PROJECT: 5011 MILITARY FAMILY TRANSITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	1,949.01	0.00	125.76	306.03	0.00	0.00	2,380.80
TOTALS:	0.00	0.00	1,949.01	0.00	125.76	306.03	0.00	0.00	2,380.80

PROJECT: 6014 INNOVATIVE PRMS DIST ART SHOW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,000.00	320.00	3,290.00	0.00	1,950.00	0.00	600.00	0.00	8,160.00
TOTALS:	2,000.00	320.00	3,290.00	0.00	1,950.00	0.00	600.00	0.00	8,160.00

PROJECT: 6024 DONATIONS/CURRICULUM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	130.49	0.00	0.00	0.00	130.49
6300	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	275.00
TOTALS:	0.00	0.00	275.00	0.00	130.49	0.00	0.00	0.00	405.49

PROJECT: 7008 CURRICULUM DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	135.00	1,100.00	0.00	1,000.00	0.00	83,100.00	0.00	85,335.00
TOTALS:	0.00	135.00	1,100.00	0.00	1,000.00	0.00	83,100.00	0.00	85,335.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	11,620.00	1,788.00	2,000.00	0.00	4,000.00	0.00	3,000.00	0.00	22,408.00
TOTALS:	11,620.00	1,788.00	2,000.00	0.00	4,000.00	0.00	3,000.00	0.00	22,408.00

9017**CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2017-2018
General Fund***PROJECT: 7119 SAI - CLOSING THE GAP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	12,250.00	1,907.00	2,560.00	0.00	1,000.00	0.00	0.00	0.00	17,717.00
TOTALS:	12,250.00	1,907.00	2,560.00	0.00	1,000.00	0.00	0.00	0.00	17,717.00

PROJECT: 8105 CSR - SCIENCE INITIATIVES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	96,460.00	28,397.00	7,394.00	0.00	1,800.00	0.00	12,018.00	0.00	146,069.00
TOTALS:	96,460.00	28,397.00	7,394.00	0.00	1,800.00	0.00	12,018.00	0.00	146,069.00

PROJECT: 8107 CSR - MATH INITIATIVES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	4,536.00	734.00	72,004.00	0.00	4,200.00	0.00	224.00	0.00	81,698.00
TOTALS:	4,536.00	734.00	72,004.00	0.00	4,200.00	0.00	224.00	0.00	81,698.00

PROJECT: 8109 CSR - AP INITIATIVE & VERTICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	9,180.00	1,429.00	1,000.00	0.00	2,000.00	0.00	325.00	0.00	13,934.00
TOTALS:	9,180.00	1,429.00	1,000.00	0.00	2,000.00	0.00	325.00	0.00	13,934.00

SCHOOL/DEPT

TOTALS:	868,924.00	215,745.00	103,575.16	0.00	39,568.26	1,998.76	116,044.00	0.00	1,345,855.18
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