

**9016****EXCEPTIONAL STUDENT EDUCATION***Fiscal Year 2017-2018  
General Fund*

<b>PROJECT: NON-PROJECT</b>										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5200	2,000.00	311.00	0.00	0.00	0.00	0.00	0.00	0.00	2,311.00	
6100	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	
6300	177,578.00	38,884.82	14,561.89	0.00	2,005.18	900.00	2,500.00	0.00	236,429.89	
<b>TOTALS:</b>	<b>179,578.00</b>	<b>39,195.82</b>	<b>14,761.89</b>	<b>0.00</b>	<b>2,005.18</b>	<b>900.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>238,940.89</b>	

<b>PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS</b>										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5200	83,083.00	24,281.00	48,500.00	0.00	1,000.00	3,600.00	0.00	0.00	160,464.00	
<b>TOTALS:</b>	<b>83,083.00</b>	<b>24,281.00</b>	<b>48,500.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,464.00</b>	

<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5200	103,570.00	37,177.00	5,200.00	0.00	1,000.00	8,700.00	0.00	0.00	155,647.00	
<b>TOTALS:</b>	<b>103,570.00</b>	<b>37,177.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,647.00</b>	

<b>PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE</b>										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5200	114,857.00	28,724.00	3,000.00	0.00	1,000.00	0.00	0.00	0.00	147,581.00	
<b>TOTALS:</b>	<b>114,857.00</b>	<b>28,724.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,581.00</b>	

<b>PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.</b>										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5200	127,875.00	30,787.00	7,000.00	0.00	1,000.00	0.00	0.00	0.00	166,662.00	
<b>TOTALS:</b>	<b>127,875.00</b>	<b>30,787.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,662.00</b>	

<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5200	213,776.00	67,567.00	542,320.25	0.00	500.00	0.00	0.00	0.00	824,163.25	
<b>TOTALS:</b>	<b>213,776.00</b>	<b>67,567.00</b>	<b>542,320.25</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>824,163.25</b>	

<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5200	103,833.00	16,167.00	15,550.00	0.00	0.00	0.00	0.00	0.00	135,550.00	
<b>TOTALS:</b>	<b>103,833.00</b>	<b>16,167.00</b>	<b>15,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,550.00</b>	

**9016****EXCEPTIONAL STUDENT EDUCATION***Fiscal Year 2017-2018  
General Fund***PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	608,460.00	0.00	0.00	0.00	0.00	0.00	608,460.00
TOTALS:	0.00	0.00	608,460.00	0.00	0.00	0.00	0.00	0.00	608,460.00

**PROJECT: 3110 INSTR MAT-ESE DIGITAL APPS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	103,009.04	0.00	0.00	0.00	0.00	0.00	103,009.04
TOTALS:	0.00	0.00	103,009.04	0.00	0.00	0.00	0.00	0.00	103,009.04

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	177,187.79	27,617.72	38,377.20	0.00	15,374.00	0.00	2,000.00	0.00	260,556.71
7800	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
TOTALS:	177,187.79	27,617.72	53,377.20	0.00	15,374.00	0.00	2,000.00	0.00	275,556.71

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	1,716.00	0.00	0.00	0.00	1,716.00
TOTALS:	0.00	0.00	0.00	0.00	1,716.00	0.00	0.00	0.00	1,716.00

**PROJECT: 4021 ITINERANT - SOCIAL WORKERS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	123,666.00	46,822.00	400.00	0.00	100.00	0.00	0.00	0.00	170,988.00
TOTALS:	123,666.00	46,822.00	400.00	0.00	100.00	0.00	0.00	0.00	170,988.00

**PROJECT: 5012 ITINERANT - STAFFING SPECIALST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	288,140.00	88,952.00	0.00	0.00	0.00	0.00	0.00	0.00	377,092.00
TOTALS:	288,140.00	88,952.00	0.00	0.00	0.00	0.00	0.00	0.00	377,092.00

**PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	15,000.00	2,335.50	0.00	0.00	0.00	0.00	0.00	0.00	17,335.50
TOTALS:	15,000.00	2,335.50	0.00	0.00	0.00	0.00	0.00	0.00	17,335.50

**9016****EXCEPTIONAL STUDENT EDUCATION***Fiscal Year 2017-2018  
General Fund***PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	900.00	140.13	0.00	0.00	0.00	0.00	0.00	0.00	1,040.13
<b>TOTALS:</b>	<b>900.00</b>	<b>140.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040.13</b>

**PROJECT: 6075 EBD INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	241,216.00	78,816.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	324,032.00
6100	38,033.00	16,410.00	0.00	0.00	0.00	0.00	0.00	0.00	54,443.00
<b>TOTALS:</b>	<b>279,249.00</b>	<b>95,226.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>378,475.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>1,810,714.79</b>	<b>504,992.17</b>	<b>1,401,578.38</b>	<b>0.00</b>	<b>23,695.18</b>	<b>15,200.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>3,762,680.52</b>
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