

9012**INSTRUCTIONAL TECHNOLOGY SERVICES***Fiscal Year 2017-2018
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	5,000.00	0.00	500.00	1,500.00	300.00	0.00	7,300.00
TOTALS:	0.00	0.00	5,000.00	0.00	500.00	1,500.00	300.00	0.00	7,300.00

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	116,500.00	0.00	0.00	0.00	0.00	0.00	116,500.00
TOTALS:	0.00	0.00	116,500.00	0.00	0.00	0.00	0.00	0.00	116,500.00

PROJECT: 5047 ODYSSEY OF THE MIND DONATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00
TOTALS:	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00

PROJECT: 5150 DIGITAL CLASSROOMS-PLAN REQUIR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,000.00	644.00	0.00	0.00	450.00	5,400.00	17,500.00	0.00	28,994.00
6500	169,487.00	47,625.00	0.00	0.00	0.00	0.00	0.00	0.00	217,112.00
TOTALS:	174,487.00	48,269.00	0.00	0.00	450.00	5,400.00	17,500.00	0.00	246,106.00

PROJECT: 7008 CURRICULUM DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	31,589.00	0.00	0.00	0.00	0.00	0.00	31,589.00
TOTALS:	0.00	0.00	31,589.00	0.00	0.00	0.00	0.00	0.00	31,589.00

PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	7.00	500.00	0.00	1,300.00	0.00	1,800.00	0.00	3,607.00
TOTALS:	0.00	7.00	500.00	0.00	1,300.00	0.00	1,800.00	0.00	3,607.00

SCHOOL/DEPT

TOTALS:	174,487.00	48,276.00	153,589.00	0.00	2,390.00	6,900.00	19,600.00	0.00	405,242.00
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