

**9007****FACILITIES PLANNING***Fiscal Year 2017-2018  
General Fund*

<b>PROJECT:</b>	<b>NON-PROJECT</b>									
<b>FUNCTION▼OBJECT▶</b>	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
7400	198,898.00	66,548.00	116,391.07	1,500.00	2,100.00	6,800.00	11,600.00	0.00	403,837.07	
<b>TOTALS:</b>	<b>198,898.00</b>	<b>66,548.00</b>	<b>116,391.07</b>	<b>1,500.00</b>	<b>2,100.00</b>	<b>6,800.00</b>	<b>11,600.00</b>	<b>0.00</b>	<b>403,837.07</b>	
<b>SCHOOL/DEPT</b>										
<b>TOTALS:</b>	<b>198,898.00</b>	<b>66,548.00</b>	<b>116,391.07</b>	<b>1,500.00</b>	<b>2,100.00</b>	<b>6,800.00</b>	<b>11,600.00</b>	<b>0.00</b>	<b>403,837.07</b>	