

**9006****CUSTODIAL SERVICES***Fiscal Year 2017-2018  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	105,311.00	37,455.00	4,313.32	2,600.00	2,634.45	3,700.00	400.00	0.00	156,413.77
<b>TOTALS:</b>	<b>105,311.00</b>	<b>37,455.00</b>	<b>4,313.32</b>	<b>2,600.00</b>	<b>2,634.45</b>	<b>3,700.00</b>	<b>400.00</b>	<b>0.00</b>	<b>156,413.77</b>

**PROJECT: 0011 UTIL/CUST - OTHER DISTRICT FAC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	534.00	206.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00
<b>TOTALS:</b>	<b>534.00</b>	<b>206.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740.00</b>

**PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	215,442.53	80,509.47	33,300.00	16,000.00	355,689.00	15,000.00	40,836.00	0.00	756,777.00
<b>TOTALS:</b>	<b>215,442.53</b>	<b>80,509.47</b>	<b>33,300.00</b>	<b>16,000.00</b>	<b>355,689.00</b>	<b>15,000.00</b>	<b>40,836.00</b>	<b>0.00</b>	<b>756,777.00</b>

**PROJECT: 5110 WORKFORCE DEVELOPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	3,686.00	1,418.00	0.00	0.00	0.00	0.00	0.00	0.00	5,104.00
<b>TOTALS:</b>	<b>3,686.00</b>	<b>1,418.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,104.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>324,973.53</b>	<b>119,588.47</b>	<b>37,613.32</b>	<b>18,600.00</b>	<b>358,323.45</b>	<b>18,700.00</b>	<b>41,236.00</b>	<b>0.00</b>	<b>919,034.77</b>
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