

9004**HUMAN RESOURCES***Fiscal Year 2017-2018
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7100	0.00	0.00	100.00	0.00	0.00	0.00	3,100.00	0.00	3,200.00
7700	739,762.00	246,210.00	61,183.98	0.00	10,000.00	2,230.00	600.00	0.00	1,059,985.98
TOTALS:	739,762.00	246,210.00	61,283.98	0.00	10,000.00	2,230.00	3,700.00	0.00	1,063,185.98

PROJECT: 2020 HEPATITIS B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	1,123.93	0.00	375.26	0.00	0.00	0.00	1,499.19
TOTALS:	0.00	0.00	1,123.93	0.00	375.26	0.00	0.00	0.00	1,499.19

PROJECT: 2025 DRUG TESTING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	14,360.70	0.00	0.00	0.00	0.00	0.00	14,360.70
TOTALS:	0.00	0.00	14,360.70	0.00	0.00	0.00	0.00	0.00	14,360.70

PROJECT: 2088 CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	1,257.87	0.00	0.19	2.80	15,732.27	0.00	16,993.13
TOTALS:	0.00	0.00	1,257.87	0.00	0.19	2.80	15,732.27	0.00	16,993.13

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	14,073.98	0.00	14,073.98
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	14,073.98	0.00	14,073.98

PROJECT: 4027 E.R. - RETIREMENT LUNCHEON

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	37.02	0.00	833.07	0.00	0.00	0.00	870.09
TOTALS:	0.00	0.00	37.02	0.00	833.07	0.00	0.00	0.00	870.09

PROJECT: 5020 PARA-PRO TESTING FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	2,185.00	0.00	0.00	0.00	2,185.00
TOTALS:	0.00	0.00	0.00	0.00	2,185.00	0.00	0.00	0.00	2,185.00

9004**HUMAN RESOURCES***Fiscal Year 2017-2018
General Fund***PROJECT: 6006 FINGERPRINTING - FEES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	25,320.00	0.00	25,320.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	25,320.00	0.00	25,320.00

PROJECT: 6007 FINGERPRINTING - EMPLOYEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	14,680.00	0.00	14,680.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	14,680.00	0.00	14,680.00

PROJECT: 6026 DONATIONS-ED SUPP BRUNCH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	117.00	0.00	0.00	0.00	117.00
TOTALS:	0.00	0.00	0.00	0.00	117.00	0.00	0.00	0.00	117.00

PROJECT: 6029 TEACH AT THE BEACH JOB FAIR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	850.00
TOTALS:	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	850.00

PROJECT: 8080 OUT-OF-COUNTY TRAVEL-DEPTS.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	830.91	0.00	0.00	0.00	0.00	0.00	830.91
TOTALS:	0.00	0.00	830.91	0.00	0.00	0.00	0.00	0.00	830.91

SCHOOL/DEPT

TOTALS:	739,762.00	246,210.00	78,894.41	0.00	14,360.52	2,232.80	73,506.25	0.00	1,154,965.98
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