

3518**MCKAY SCHOLARSHIPS***Fiscal Year 2017-2018
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	2,146,200.00	0.00	0.00	0.00	0.00	0.00	2,146,200.00
TOTALS:	0.00	0.00	2,146,200.00	0.00	0.00	0.00	0.00	0.00	2,146,200.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,783.00	0.00	0.00	0.00	0.00	0.00	4,783.00
TOTALS:	0.00	0.00	4,783.00	0.00	0.00	0.00	0.00	0.00	4,783.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	20,414.00	0.00	0.00	0.00	0.00	0.00	20,414.00
TOTALS:	0.00	0.00	20,414.00	0.00	0.00	0.00	0.00	0.00	20,414.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,777.00	0.00	0.00	0.00	0.00	0.00	5,777.00
TOTALS:	0.00	0.00	5,777.00	0.00	0.00	0.00	0.00	0.00	5,777.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	72,234.00	0.00	0.00	0.00	0.00	0.00	72,234.00
TOTALS:	0.00	0.00	72,234.00	0.00	0.00	0.00	0.00	0.00	72,234.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	327,378.00	0.00	0.00	0.00	0.00	0.00	327,378.00
TOTALS:	0.00	0.00	327,378.00	0.00	0.00	0.00	0.00	0.00	327,378.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	2,576,786.00	0.00	0.00	0.00	0.00	0.00	2,576,786.00
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