

**0771****DESTIN MIDDLE SCHOOL***Fiscal Year 2017-2018  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,529,848.00	474,557.00	4,446.34	0.00	40,406.72	0.00	46,526.50	0.00	2,095,784.56
5200		62,148.00	19,666.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	83,814.00
5300		51,731.00	15,869.00	0.00	0.00	1,000.00	0.00	0.00	0.00	68,600.00
6100		128,909.00	36,791.00	0.00	0.00	0.00	0.00	0.00	0.00	165,700.00
6200		27,553.00	12,547.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00
7300		436,170.67	134,570.11	18,281.05	0.00	5,000.00	0.00	0.00	0.00	594,021.83
7900		0.00	0.00	134.78	0.00	5,000.00	0.00	0.00	0.00	5,134.78
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,080.41	12,080.41
<b>TOTALS:</b>		<b>2,236,359.67</b>	<b>694,000.11</b>	<b>22,862.17</b>	<b>0.00</b>	<b>52,406.72</b>	<b>0.00</b>	<b>47,526.50</b>	<b>12,080.41</b>	<b>3,065,235.58</b>

<b>PROJECT: 0120 SAI-SECONDARY INTENSIV READING</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		51,421.00	21,239.00	0.00	0.00	0.00	0.00	0.00	0.00	72,660.00
<b>TOTALS:</b>		<b>51,421.00</b>	<b>21,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,660.00</b>

<b>PROJECT: 1007 SRO-GENERAL FUND</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>17,422.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,422.00</b>

<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	9,023.00	0.00	0.00	0.00	0.00	0.00	9,023.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>9,023.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,023.00</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		96,805.00	46,486.00	0.00	0.00	0.00	0.00	0.00	0.00	143,291.00
<b>TOTALS:</b>		<b>96,805.00</b>	<b>46,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,291.00</b>

<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		18,018.01	1,848.85	0.00	0.00	0.00	0.00	0.00	0.00	19,866.86
<b>TOTALS:</b>		<b>18,018.01</b>	<b>1,848.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,866.86</b>

**0771****DESTIN MIDDLE SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,684.00	0.00	5,000.00	5,010.42	0.00	0.00	14,694.42
TOTALS:	0.00	0.00	4,684.00	0.00	5,000.00	5,010.42	0.00	0.00	14,694.42

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	84,261.89	0.00	0.00	0.00	84,261.89
TOTALS:	0.00	0.00	0.00	0.00	84,261.89	0.00	0.00	0.00	84,261.89

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	543.50	5,405.53	0.00	0.00	5,949.03
TOTALS:	0.00	0.00	0.00	0.00	543.50	5,405.53	0.00	0.00	5,949.03

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00
TOTALS:	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,401.79	0.00	0.00	0.00	1,401.79
TOTALS:	0.00	0.00	0.00	0.00	1,401.79	0.00	0.00	0.00	1,401.79

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,560.00	0.00	0.00	0.00	10,560.00
TOTALS:	0.00	0.00	0.00	0.00	10,560.00	0.00	0.00	0.00	10,560.00

**PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,029.03	0.00	0.00	0.00	4,029.03
TOTALS:	0.00	0.00	0.00	0.00	4,029.03	0.00	0.00	0.00	4,029.03

**0771****DESTIN MIDDLE SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00
TOTALS:	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	359,030.00	114,170.00	0.00	0.00	0.00	0.00	0.00	0.00	473,200.00
TOTALS:	359,030.00	114,170.00	0.00	0.00	0.00	0.00	0.00	0.00	473,200.00

**PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00
TOTALS:	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	742.00	118.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00
TOTALS:	742.00	118.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00

**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	3,219.20	0.00	324.06	0.00	0.00	0.00	3,543.26
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,846.96	23,846.96
TOTALS:	0.00	0.00	3,219.20	0.00	324.06	0.00	0.00	23,846.96	27,390.22

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	30,582.00	112,239.00	0.00	0.00	0.00	0.00	142,821.00
TOTALS:	0.00	0.00	30,582.00	112,239.00	0.00	0.00	0.00	0.00	142,821.00

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	200.00	777.11	0.00	0.00	977.11
TOTALS:	0.00	0.00	0.00	0.00	200.00	777.11	0.00	0.00	977.11

**0771****DESTIN MIDDLE SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	11,295.00	0.00	0.00	0.00	0.00	0.00	11,295.00
TOTALS:	0.00	0.00	11,295.00	0.00	0.00	0.00	0.00	0.00	11,295.00

**PROJECT: 6060 CAPE DIGITAL TOOLS - IT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,181.29	2,181.29
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,181.29	2,181.29

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00
TOTALS:	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	61,091.00	17,109.00	0.00	0.00	0.00	0.00	0.00	0.00	78,200.00
6300	27,198.00	7,992.00	0.00	0.00	0.00	0.00	0.00	0.00	35,190.00
TOTALS:	88,289.00	25,101.00	0.00	0.00	0.00	0.00	0.00	0.00	113,390.00

**PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,155.95	0.00	2,476.35	2,235.30	0.00	0.00	6,867.60
TOTALS:	0.00	0.00	2,155.95	0.00	2,476.35	2,235.30	0.00	0.00	6,867.60

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	3,675.00
TOTALS:	0.00	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	3,675.00

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	113.83	0.00	0.00	0.00	0.00	7,850.00	0.00	7,963.83
TOTALS:	0.00	113.83	0.00	0.00	0.00	0.00	7,850.00	0.00	7,963.83

**0771****DESTIN MIDDLE SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,376.00	664.00	0.00	0.00	50.00	0.00	0.00	0.00	5,090.00
<b>TOTALS:</b>	<b>4,376.00</b>	<b>664.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,090.00</b>

**PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,296.20	0.00	0.00	0.00	7,296.20
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,296.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,296.20</b>

**PROJECT: 8121 SAI - SECONDARY MATH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	71,806.00	22,834.00	0.00	0.00	0.00	0.00	0.00	0.00	94,640.00
<b>TOTALS:</b>	<b>71,806.00</b>	<b>22,834.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,640.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>2,980,528.68</b>	<b>951,443.79</b>	<b>117,050.32</b>	<b>112,239.00</b>	<b>172,224.54</b>	<b>13,428.36</b>	<b>55,376.50</b>	<b>38,108.66</b>	<b>4,440,399.85</b>
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