

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2017-2018
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,316,770.00	429,496.00	2,996.72	0.00	34,510.63	2,000.00	39,600.00	0.00	1,825,373.35
5200		365,689.00	127,270.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	499,959.00
6100		58,628.00	17,472.00	0.00	0.00	1,200.00	0.00	0.00	0.00	77,300.00
6200		27,553.00	12,547.00	0.00	0.00	0.00	2,973.46	0.00	0.00	43,073.46
6400		0.00	0.00	165.00	0.00	0.00	0.00	0.00	0.00	165.00
7300		288,877.00	86,687.00	15,502.51	0.00	6,500.00	0.00	0.00	0.00	397,566.51
7900		0.00	0.00	1,562.76	0.00	1,500.00	2,000.00	0.00	0.00	5,062.76
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,283.27	16,283.27
TOTALS:		2,057,517.00	673,472.00	20,226.99	0.00	44,710.63	6,973.46	45,600.00	16,283.27	2,864,783.35

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00
TOTALS:		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00

PROJECT: 1084		MEDICAID REIMBURSEMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	11,378.00	0.00	0.00	0.00	0.00	0.00	11,378.00
TOTALS:		0.00	0.00	11,378.00	0.00	0.00	0.00	0.00	0.00	11,378.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		115,811.00	49,483.00	0.00	0.00	0.00	0.00	0.00	0.00	165,294.00
TOTALS:		115,811.00	49,483.00	0.00	0.00	0.00	0.00	0.00	0.00	165,294.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	8,356.00	0.00	5,008.60	5,034.87	30.00	0.00	18,429.47
TOTALS:		0.00	0.00	8,356.00	0.00	5,008.60	5,034.87	30.00	0.00	18,429.47

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	46,071.90	0.00	0.00	0.00	46,071.90
TOTALS:		0.00	0.00	0.00	0.00	46,071.90	0.00	0.00	0.00	46,071.90

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,374.45	0.00	0.00	3,374.45
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,374.45	0.00	0.00	3,374.45

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00
TOTALS:	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	400.00	0.00	1,629.21	0.00	0.00	0.00	2,029.21
TOTALS:	0.00	0.00	400.00	0.00	1,629.21	0.00	0.00	0.00	2,029.21

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,856.00	15,744.00	0.00	0.00	0.00	0.00	0.00	0.00	67,600.00
TOTALS:	51,856.00	15,744.00	0.00	0.00	0.00	0.00	0.00	0.00	67,600.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	72,022.00	35,378.00	0.00	0.00	0.00	0.00	0.00	0.00	107,400.00
TOTALS:	72,022.00	35,378.00	0.00	0.00	0.00	0.00	0.00	0.00	107,400.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	410,320.00	130,480.00	0.00	0.00	0.00	0.00	0.00	0.00	540,800.00
TOTALS:	410,320.00	130,480.00	0.00	0.00	0.00	0.00	0.00	0.00	540,800.00

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00
TOTALS:	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,227.00	353.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,538.00	402.00	0.00	0.00	0.00	0.00	0.00	0.00	2,940.00
TOTALS:	4,765.00	755.00	0.00	0.00	0.00	0.00	0.00	0.00	5,520.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	35,263.00	97,241.00	0.00	0.00	0.00	0.00	132,504.00
TOTALS:	0.00	0.00	35,263.00	97,241.00	0.00	0.00	0.00	0.00	132,504.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,837.93	0.00	475.37	0.00	0.00	0.00	3,313.30
TOTALS:	0.00	0.00	2,837.93	0.00	475.37	0.00	0.00	0.00	3,313.30

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,940.00	0.00	0.00	0.00	0.00	0.00	8,940.00
TOTALS:	0.00	0.00	8,940.00	0.00	0.00	0.00	0.00	0.00	8,940.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00
TOTALS:	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	48,352.00	14,208.00	0.00	0.00	0.00	0.00	0.00	0.00	62,560.00
TOTALS:	48,352.00	14,208.00	0.00	0.00	0.00	0.00	0.00	0.00	62,560.00

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,331.96	0.00	0.00	0.00	1,331.96
TOTALS:	0.00	0.00	0.00	0.00	1,331.96	0.00	0.00	0.00	1,331.96

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,036.00	0.00	0.00	0.00	3,036.00
TOTALS:	0.00	0.00	0.00	0.00	3,036.00	0.00	0.00	0.00	3,036.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	111.65	0.00	0.00	0.00	0.00	7,700.00	0.00	7,811.65
TOTALS:	0.00	111.65	0.00	0.00	0.00	0.00	7,700.00	0.00	7,811.65

PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	27,594.00	4,186.00	0.00	0.00	261.36	0.00	0.00	0.00	32,041.36
TOTALS:	27,594.00	4,186.00	0.00	0.00	261.36	0.00	0.00	0.00	32,041.36

PROJECT: 8050 TITLE I SUPPLEMENT - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	15,436.00	5,411.00	0.00	0.00	0.00	0.00	0.00	0.00	20,847.00
TOTALS:	15,436.00	5,411.00	0.00	0.00	0.00	0.00	0.00	0.00	20,847.00

SCHOOL/DEPT

TOTALS:	2,833,514.00	942,138.65	120,630.92	97,241.00	114,525.03	15,382.78	53,330.00	16,283.27	4,193,045.65
----------------	---------------------	-------------------	-------------------	------------------	-------------------	------------------	------------------	------------------	---------------------