

**0641****FORT WALTON BEACH HIGH SCHOOL***Fiscal Year 2017-2018  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,528,785.00	1,168,941.00	1,770.50	0.00	90,646.68	8,463.14	97,558.00	0.00	4,896,164.32
5200		159,299.00	50,608.00	0.00	0.00	565.00	0.00	0.00	0.00	210,472.00
5300		206,924.00	63,477.00	0.00	0.00	0.00	0.00	0.00	0.00	270,401.00
6100		307,727.00	89,673.00	0.00	0.00	0.00	0.00	0.00	0.00	397,400.00
6200		27,553.00	12,547.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00
6400		0.00	0.00	456.95	0.00	0.00	0.00	0.00	0.00	456.95
7300		722,327.00	212,651.00	26,926.14	0.00	2,000.00	0.00	0.00	0.00	963,904.14
8100		0.00	0.00	0.00	0.00	0.00	7,889.78	0.00	0.00	7,889.78
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,876.94	2,876.94
<b>TOTALS:</b>		<b>4,952,615.00</b>	<b>1,597,897.00</b>	<b>29,153.59</b>	<b>0.00</b>	<b>93,211.68</b>	<b>16,352.92</b>	<b>97,558.00</b>	<b>2,876.94</b>	<b>6,789,665.13</b>

<b>PROJECT: 0120</b>		<b>SAI-SECONDARY INTENSIV READING</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		82,064.00	26,096.00	0.00	0.00	0.00	0.00	0.00	0.00	108,160.00
<b>TOTALS:</b>		<b>82,064.00</b>	<b>26,096.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,160.00</b>

<b>PROJECT: 1004</b>		<b>AICE SET-ASIDE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	2,046.50	0.00	12,870.00	0.00	0.00	0.00	14,916.50
6400		0.00	0.00	788.52	0.00	0.00	0.00	0.00	0.00	788.52
7300		0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.17	704.17
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>10,835.02</b>	<b>0.00</b>	<b>12,870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>704.17</b>	<b>24,409.19</b>

<b>PROJECT: 1007</b>		<b>SRO-GENERAL FUND</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>17,422.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,422.00</b>

<b>PROJECT: 1084</b>		<b>MEDICAID REIMBURSEMENT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	8,318.00	0.00	0.00	0.00	0.00	0.00	8,318.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>8,318.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,318.00</b>

**0641****FORT WALTON BEACH HIGH SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	201,606.00	94,241.00	0.00	0.00	0.00	0.00	0.00	0.00	295,847.00
TOTALS:	201,606.00	94,241.00	0.00	0.00	0.00	0.00	0.00	0.00	295,847.00

**PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	544.56	610.77	0.00	0.00	1,155.33
TOTALS:	0.00	0.00	0.00	0.00	544.56	610.77	0.00	0.00	1,155.33

**PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,825.00	12,110.00	0.00	0.00	795.00	0.00	0.00	0.00	54,730.00
TOTALS:	41,825.00	12,110.00	0.00	0.00	795.00	0.00	0.00	0.00	54,730.00

**PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	33,606.65	4,363.64	0.00	0.00	0.00	0.00	0.00	0.00	37,970.29
TOTALS:	33,606.65	4,363.64	0.00	0.00	0.00	0.00	0.00	0.00	37,970.29

**PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	96,938.00	30,756.00	2,238.20	0.00	20,500.55	1,314.56	0.00	0.00	151,747.31
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.00	830.00
TOTALS:	96,938.00	30,756.00	2,238.20	0.00	20,500.55	1,314.56	0.00	830.00	152,577.31

**PROJECT: 2166 ADULT ENRICHMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	212.50	0.00	0.00	0.00	0.00	212.50
9100	3,505.69	531.81	850.00	0.00	0.00	0.00	0.00	0.00	4,887.50
TOTALS:	3,505.69	531.81	850.00	212.50	0.00	0.00	0.00	0.00	5,100.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	39,992.50	0.00	10,033.40	22,286.66	0.00	0.00	72,312.56
TOTALS:	0.00	0.00	39,992.50	0.00	10,033.40	22,286.66	0.00	0.00	72,312.56

Data as of 08/31/2017

**0641****FORT WALTON BEACH HIGH SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	102,854.67	0.00	0.00	0.00	102,854.67
TOTALS:	0.00	0.00	0.00	0.00	102,854.67	0.00	0.00	0.00	102,854.67

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	225.37	0.00	74.96	11,263.22	0.00	0.00	11,563.55
TOTALS:	0.00	0.00	225.37	0.00	74.96	11,263.22	0.00	0.00	11,563.55

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00
TOTALS:	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,211.58	0.00	0.00	0.00	5,211.58
TOTALS:	0.00	0.00	0.00	0.00	5,211.58	0.00	0.00	0.00	5,211.58

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	22,000.00
TOTALS:	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	22,000.00

**PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,107.63	3,516.60	0.00	0.00	17,624.23
TOTALS:	0.00	0.00	0.00	0.00	14,107.63	3,516.60	0.00	0.00	17,624.23

**PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	212.33	0.00	8,057.39	10.00	0.00	0.00	8,279.72
TOTALS:	0.00	0.00	212.33	0.00	8,057.39	10.00	0.00	0.00	8,279.72

**0641****FORT WALTON BEACH HIGH SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	47,682.00	23,918.00	0.00	0.00	0.00	0.00	0.00	0.00	71,600.00
TOTALS:	47,682.00	23,918.00	0.00	0.00	0.00	0.00	0.00	0.00	71,600.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	246,721.00	77,759.00	0.00	0.00	0.00	0.00	0.00	0.00	324,480.00
TOTALS:	246,721.00	77,759.00	0.00	0.00	0.00	0.00	0.00	0.00	324,480.00

**PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00
TOTALS:	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,227.00	353.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,227.00	353.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

**PROJECT: 5028 SUMMER JOBS - DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	377.60	0.00	0.00	0.00	0.00	2,425.12	0.00	2,802.72
TOTALS:	0.00	377.60	0.00	0.00	0.00	0.00	2,425.12	0.00	2,802.72

**PROJECT: 5045 ROTC DONATIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.60
TOTALS:	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.60

**PROJECT: 5053 AICE-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	42,771.00	0.00	0.00	0.00	42,771.00
TOTALS:	0.00	0.00	0.00	0.00	42,771.00	0.00	0.00	0.00	42,771.00

**0641****FORT WALTON BEACH HIGH SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 5054 AP-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	139,434.00	0.00	0.00	0.00	139,434.00
TOTALS:	0.00	0.00	0.00	0.00	139,434.00	0.00	0.00	0.00	139,434.00

**PROJECT: 5065 CAPE - DRAFTING/ENGINEERING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	198.00	0.00	1,351.50	4,020.90	3,000.00	0.00	8,570.40
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,646.76	27,646.76
TOTALS:	0.00	0.00	198.00	0.00	1,351.50	4,020.90	3,000.00	27,646.76	36,217.16

**PROJECT: 5067 CAPE - HEALTH SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,829.39	4,829.39
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,829.39	4,829.39

**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	127.76	9.61	28,535.09	0.00	3,228.82	54,893.57	0.00	0.00	86,794.85
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,205.44	279,205.44
TOTALS:	127.76	9.61	28,535.09	0.00	3,228.82	54,893.57	0.00	279,205.44	366,000.29

**PROJECT: 5077 JOBS FOR FL GRADS PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	21,430.77	1,634.00	0.00	0.00	23,064.77
TOTALS:	0.00	0.00	0.00	0.00	21,430.77	1,634.00	0.00	0.00	23,064.77

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	117,288.00	531,376.00	0.00	0.00	0.00	0.00	648,664.00
TOTALS:	0.00	0.00	117,288.00	531,376.00	0.00	0.00	0.00	0.00	648,664.00

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	40.76	0.00	43.82	438.66	0.00	0.00	523.24
TOTALS:	0.00	0.00	40.76	0.00	43.82	438.66	0.00	0.00	523.24

Data as of 08/31/2017

**0641****FORT WALTON BEACH HIGH SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

**PROJECT: 6061 CAPE INNOV-MICROECONOMICS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	3,632.31	1,002.88	0.00	0.00	4,635.19
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,024.08	37,024.08
TOTALS:	0.00	0.00	0.00	0.00	3,632.31	1,002.88	0.00	37,024.08	41,659.27

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00
TOTALS:	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	122,182.00	34,218.00	0.00	0.00	0.00	0.00	0.00	0.00	156,400.00
TOTALS:	122,182.00	34,218.00	0.00	0.00	0.00	0.00	0.00	0.00	156,400.00

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,776.00	0.00	0.00	0.00	7,776.00
TOTALS:	0.00	0.00	0.00	0.00	7,776.00	0.00	0.00	0.00	7,776.00

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	203.00	0.00	0.00	0.00	0.00	14,000.00	0.00	14,203.00
TOTALS:	0.00	203.00	0.00	0.00	0.00	0.00	14,000.00	0.00	14,203.00

**PROJECT: 7019 DRAMA PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00

**0641****FORT WALTON BEACH HIGH SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	456.95	0.00	0.00	0.00	0.00	0.00	456.95
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>456.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>456.95</b>

**PROJECT: 7054 AP INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	53,156.29	3.49	0.00	0.00	53,159.78
7300	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603.95	1,603.95
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>53,156.29</b>	<b>3.49</b>	<b>0.00</b>	<b>1,603.95</b>	<b>62,763.73</b>

**PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,752.00	1,328.00	0.00	0.00	100.00	0.00	0.00	0.00	10,180.00
<b>TOTALS:</b>	<b>8,752.00</b>	<b>1,328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,180.00</b>

**PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,371.06	0.00	0.00	0.00	1,371.06
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,371.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,371.06</b>

**PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,132.00	8,190.00	0.00	0.00	21,192.19	2,094.60	30.85	0.00	56,639.64
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870.90	1,870.90
<b>TOTALS:</b>	<b>25,132.00</b>	<b>8,190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,192.19</b>	<b>2,094.60</b>	<b>30.85</b>	<b>1,870.90</b>	<b>58,510.54</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>5,894,825.10</b>	<b>1,925,261.66</b>	<b>291,572.81</b>	<b>531,588.50</b>	<b>597,749.78</b>	<b>119,442.83</b>	<b>117,013.97</b>	<b>356,591.63</b>	<b>9,834,046.28</b>
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