

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2017-2018
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,750,531.00	1,272,360.00	55,661.36	0.00	42,861.50	21,897.73	100,718.00	0.00	5,244,029.59
5200		334,587.00	106,405.00	0.00	0.00	6,500.00	0.00	6,000.00	0.00	453,492.00
5300		762,155.00	236,965.00	1,000.00	0.00	18,000.00	0.00	14,000.00	0.00	1,032,120.00
6100		307,727.00	89,673.00	0.00	0.00	0.00	0.00	0.00	0.00	397,400.00
6200		27,553.00	12,547.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00
7300		722,327.00	212,651.00	33,546.71	0.00	7,268.04	631.96	0.00	0.00	976,424.71
7900		0.00	0.00	7,100.00	0.00	0.00	0.00	0.00	0.00	7,100.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,439.36	13,439.36
TOTALS:		5,904,880.00	1,930,601.00	97,308.07	0.00	74,629.54	22,529.69	120,718.00	13,439.36	8,164,105.66

PROJECT: 0120 SAI-SECONDARY INTENSIV READING		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		153,870.00	48,930.00	0.00	0.00	0.00	0.00	0.00	0.00	202,800.00
TOTALS:		153,870.00	48,930.00	0.00	0.00	0.00	0.00	0.00	0.00	202,800.00

PROJECT: 1004 AICE SET-ASIDE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	19,449.13	0.00	0.00	0.00	19,449.13
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,434.00	7,434.00
TOTALS:		0.00	0.00	0.00	0.00	19,449.13	0.00	0.00	7,434.00	26,883.13

PROJECT: 1007 SRO-GENERAL FUND		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00
TOTALS:		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00

PROJECT: 1084 MEDICAID REIMBURSEMENT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	8,318.00	0.00	0.00	0.00	0.00	0.00	8,318.00
TOTALS:		0.00	0.00	8,318.00	0.00	0.00	0.00	0.00	0.00	8,318.00

PROJECT: 2011 CUSTODIAL SERVICES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		237,416.00	99,898.00	0.00	0.00	0.00	0.00	0.00	0.00	337,314.00
TOTALS:		237,416.00	99,898.00	0.00	0.00	0.00	0.00	0.00	0.00	337,314.00

Data as of 08/31/2017

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,825.00	12,110.00	0.00	0.00	1,227.00	0.00	0.00	0.00	55,162.00
TOTALS:	41,825.00	12,110.00	0.00	0.00	1,227.00	0.00	0.00	0.00	55,162.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	27,697.00	9,015.00	0.00	0.00	27,072.80	0.00	0.00	0.00	63,784.80
TOTALS:	27,697.00	9,015.00	0.00	0.00	27,072.80	0.00	0.00	0.00	63,784.80

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	187.50	0.00	0.00	0.00	0.00	187.50
9100	3,093.25	469.25	750.00	0.00	0.00	0.00	0.00	0.00	4,312.50
TOTALS:	3,093.25	469.25	750.00	187.50	0.00	0.00	0.00	0.00	4,500.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	43,797.44	0.00	10,000.00	30,576.76	0.00	0.00	84,374.20
TOTALS:	0.00	0.00	43,797.44	0.00	10,000.00	30,576.76	0.00	0.00	84,374.20

PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00
TOTALS:	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	159,516.01	0.00	0.00	0.00	159,516.01
5300	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.04
TOTALS:	0.00	0.00	0.00	0.00	159,516.05	0.00	0.00	0.00	159,516.05

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	26,545.80	0.00	0.00	26,545.80
TOTALS:	0.00	0.00	0.00	0.00	0.00	26,545.80	0.00	0.00	26,545.80

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00
TOTALS:	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,833.19	0.00	0.00	0.00	4,833.19
TOTALS:	0.00	0.00	0.00	0.00	4,833.19	0.00	0.00	0.00	4,833.19

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	761.04	118.49	0.00	0.00	0.00	0.00	0.00	0.00	879.53
TOTALS:	761.04	118.49	0.00	0.00	0.00	0.00	0.00	0.00	879.53

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	25,872.00	0.00	0.00	0.00	25,872.00
TOTALS:	0.00	0.00	0.00	0.00	25,872.00	0.00	0.00	0.00	25,872.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,963.08	0.03	0.00	0.00	7,963.11
TOTALS:	0.00	0.00	0.00	0.00	7,963.08	0.03	0.00	0.00	7,963.11

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	16,356.72	0.00	0.00	0.00	16,356.72
TOTALS:	0.00	0.00	0.00	0.00	16,356.72	0.00	0.00	0.00	16,356.72

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00
TOTALS:	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	205,160.00	65,240.00	0.00	0.00	0.00	0.00	0.00	0.00	270,400.00
TOTALS:	205,160.00	65,240.00	0.00	0.00	0.00	0.00	0.00	0.00	270,400.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00
TOTALS:	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00

PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,303.00	0.00	0.00	0.00	9,303.00
TOTALS:	0.00	0.00	0.00	0.00	9,303.00	0.00	0.00	0.00	9,303.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,227.00	353.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,227.00	353.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

PROJECT: 5045 ROTC DONATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00
TOTALS:	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	32,297.00	0.00	0.00	0.00	32,297.00
TOTALS:	0.00	0.00	0.00	0.00	32,297.00	0.00	0.00	0.00	32,297.00

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 5054 AP-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	64,963.00	0.00	0.00	0.00	64,963.00
TOTALS:	0.00	0.00	0.00	0.00	64,963.00	0.00	0.00	0.00	64,963.00

PROJECT: 5061 CAPE - AEROSPACE/AVIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	412.17	0.00	0.00	0.00	412.17
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,304.65	3,304.65
TOTALS:	0.00	0.00	0.00	0.00	412.17	0.00	0.00	3,304.65	3,716.82

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,712.21	11,712.21
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,712.21	11,712.21

PROJECT: 5065 CAPE - DRAFTING/ENGINEERING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	44.06	296.97	0.00	0.00	341.03
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,004.38	38,004.38
TOTALS:	0.00	0.00	0.00	0.00	44.06	296.97	0.00	38,004.38	38,345.41

PROJECT: 5066 CAPE - ELECTRICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,935.92	28,935.92
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,935.92	28,935.92

PROJECT: 5067 CAPE - HEALTH SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.66	1,072.66
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.66	1,072.66

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	70.87	5.33	5,115.00	0.00	139.51	1,934.93	0.00	0.00	7,265.64
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,609.73	213,609.73
TOTALS:	70.87	5.33	5,115.00	0.00	139.51	1,934.93	0.00	213,609.73	220,875.37

Data as of 08/31/2017

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 5071 CAPE - WELDING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	23.40	0.00	0.00	0.00	23.40
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,042.95	13,042.95
TOTALS:	0.00	0.00	0.00	0.00	23.40	0.00	0.00	13,042.95	13,066.35

PROJECT: 5072 CAPE - AUTOMOTIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.37	206.37
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.37	206.37

PROJECT: 5077 JOBS FOR FL GRADS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	680.17	0.00	0.00	0.00	680.17
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.02	587.02
TOTALS:	0.00	0.00	0.00	0.00	680.17	0.00	0.00	587.02	1,267.19

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	111,951.00	520,837.00	0.00	0.00	0.00	0.00	632,788.00
TOTALS:	0.00	0.00	111,951.00	520,837.00	0.00	0.00	0.00	0.00	632,788.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	5,791.12	0.00	3,303.15	6,063.88	0.00	0.00	15,158.15
TOTALS:	0.00	0.00	5,791.12	0.00	3,303.15	6,063.88	0.00	0.00	15,158.15

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00
TOTALS:	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00

Data as of 08/31/2017

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	122,182.00	34,218.00	0.00	0.00	0.00	0.00	0.00	0.00	156,400.00
TOTALS:	122,182.00	34,218.00	0.00	0.00	0.00	0.00	0.00	0.00	156,400.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,384.00	0.00	0.00	0.00	9,384.00
TOTALS:	0.00	0.00	0.00	0.00	9,384.00	0.00	0.00	0.00	9,384.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	237.80	0.00	0.00	0.00	0.00	16,400.00	0.00	16,637.80
TOTALS:	0.00	237.80	0.00	0.00	0.00	0.00	16,400.00	0.00	16,637.80

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22,087.01	0.00	0.00	0.00	22,087.01
6400	0.00	0.00	388.70	0.00	0.00	0.00	0.00	0.00	388.70
TOTALS:	0.00	0.00	388.70	0.00	22,087.01	0.00	0.00	0.00	22,475.71

PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,505.00	2,655.00	0.00	0.00	200.00	0.00	0.00	0.00	20,360.00
TOTALS:	17,505.00	2,655.00	0.00	0.00	200.00	0.00	0.00	0.00	20,360.00

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	33,339.00	10,701.00	64.76	0.00	14,599.03	0.00	0.00	0.00	58,703.79
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,177.45	3,177.45
TOTALS:	33,339.00	10,701.00	64.76	0.00	14,599.03	0.00	0.00	3,177.45	61,881.24

Data as of 08/31/2017

0601	CRESTVIEW HIGH SCHOOL								<i>Fiscal Year 2017-2018</i>
									<i>General Fund</i>
SCHOOL/DEPT									
TOTALS:	6,803,708.16	2,239,420.87	379,213.09	521,024.50	516,495.01	87,948.06	137,118.00	334,526.70	11,019,454.39