

0581**CHOCTAWHATCHEE HIGH SCHOOL***Fiscal Year 2017-2018
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,582,853.00	1,152,730.00	0.00	0.00	89,054.38	69.99	100,078.00	0.00	4,924,785.37
5200		230,717.00	73,484.00	0.00	0.00	0.00	0.00	0.00	0.00	304,201.00
5300		196,578.00	60,302.00	0.00	0.00	0.00	0.00	0.00	0.00	256,880.00
6100		307,727.00	89,673.00	9,038.00	0.00	0.00	0.00	0.00	0.00	406,438.00
6200		27,553.00	12,547.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00
7300		722,327.00	212,651.00	23,572.48	0.00	7,823.72	11,519.51	0.00	0.00	977,893.71
7400		0.00	0.00	0.00	0.00	0.00	665.41	0.00	0.00	665.41
7900		0.00	0.00	2,299.00	0.00	0.00	0.00	0.00	0.00	2,299.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,109.27	25,109.27
TOTALS:		5,067,755.00	1,601,387.00	34,909.48	0.00	96,878.10	12,254.91	100,078.00	25,109.27	6,938,371.76

PROJECT: 0120 SAI-SECONDARY INTENSIV READING										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		82,064.00	26,096.00	0.00	0.00	0.00	0.00	0.00	0.00	108,160.00
TOTALS:		82,064.00	26,096.00	0.00	0.00	0.00	0.00	0.00	0.00	108,160.00

PROJECT: 1007 SRO-GENERAL FUND										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00
TOTALS:		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	8,319.00	0.00	0.00	0.00	0.00	0.00	8,319.00
TOTALS:		0.00	0.00	8,319.00	0.00	0.00	0.00	0.00	0.00	8,319.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		244,118.00	100,977.00	0.00	0.00	0.00	0.00	0.00	0.00	345,095.00
TOTALS:		244,118.00	100,977.00	0.00	0.00	0.00	0.00	0.00	0.00	345,095.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	598.34	7,567.00	0.00	0.00	8,165.34
TOTALS:		0.00	0.00	0.00	0.00	598.34	7,567.00	0.00	0.00	8,165.34

Data as of 08/31/2017

0581**CHOCTAWHATCHEE HIGH SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	94,189.00	24,130.00	0.00	0.00	1,259.88	340.33	0.00	0.00	119,919.21
TOTALS:	94,189.00	24,130.00	0.00	0.00	1,259.88	340.33	0.00	0.00	119,919.21

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,184.06	495.76	0.00	0.00	0.00	0.00	0.00	0.00	3,679.82
TOTALS:	3,184.06	495.76	0.00	0.00	0.00	0.00	0.00	0.00	3,679.82

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,316.00	16,448.00	1,599.94	0.00	15,147.46	94.69	1.80	0.00	85,607.89
6300	0.00	0.00	2,634.00	0.00	0.00	0.00	0.00	0.00	2,634.00
6400	0.00	0.00	725.00	0.00	0.00	0.00	0.00	0.00	725.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00
TOTALS:	52,316.00	16,448.00	4,958.94	0.00	15,147.46	94.69	1.80	114.00	89,080.89

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	156.25	0.00	0.00	0.00	0.00	156.25
9100	2,568.75	400.00	625.00	0.00	0.00	0.00	0.00	0.00	3,593.75
TOTALS:	2,568.75	400.00	625.00	156.25	0.00	0.00	0.00	0.00	3,750.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	33,320.44	0.00	10,001.55	30,030.79	100.00	0.00	73,452.78
TOTALS:	0.00	0.00	33,320.44	0.00	10,001.55	30,030.79	100.00	0.00	73,452.78

PROJECT: 3011 CHOCTAW SOFTBALL STORAGE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	9.02	81.53	0.00	0.00	90.55
TOTALS:	0.00	0.00	0.00	0.00	9.02	81.53	0.00	0.00	90.55

0581**CHOCTAWHATCHEE HIGH SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,500.00	857.00	9,319.00	0.00	3,400.00	0.00	0.00	0.00	19,076.00
TOTALS:	5,500.00	857.00	9,319.00	0.00	3,400.00	0.00	0.00	0.00	19,076.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	98,106.72	0.00	0.00	0.00	98,106.72
TOTALS:	0.00	0.00	0.00	0.00	98,106.72	0.00	0.00	0.00	98,106.72

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	538.60	6,730.14	0.00	0.00	7,268.74
TOTALS:	0.00	0.00	0.00	0.00	538.60	6,730.14	0.00	0.00	7,268.74

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00
TOTALS:	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,502.72	0.00	0.00	0.00	2,502.72
TOTALS:	0.00	0.00	0.00	0.00	2,502.72	0.00	0.00	0.00	2,502.72

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	22,000.00
TOTALS:	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	22,000.00

PROJECT: 4003 TRAFFIC ED FUNDS-MEGAN WARMAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	209.95	0.00	0.00	0.00	209.95
7400	0.00	0.00	0.00	0.00	0.00	7,079.59	0.00	0.00	7,079.59
TOTALS:	0.00	0.00	0.00	0.00	209.95	7,079.59	0.00	0.00	7,289.54

0581**CHOCTAWHATCHEE HIGH SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15,616.22	1,488.05	0.00	0.00	17,104.27
TOTALS:	0.00	0.00	0.00	0.00	15,616.22	1,488.05	0.00	0.00	17,104.27

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	161.31	0.00	8,438.41	0.00	0.00	0.00	8,599.72
TOTALS:	0.00	0.00	161.31	0.00	8,438.41	0.00	0.00	0.00	8,599.72

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	47,682.00	23,918.00	0.00	0.00	0.00	0.00	0.00	0.00	71,600.00
TOTALS:	47,682.00	23,918.00	0.00	0.00	0.00	0.00	0.00	0.00	71,600.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	164,128.00	52,192.00	0.00	0.00	0.00	0.00	0.00	0.00	216,320.00
TOTALS:	164,128.00	52,192.00	0.00	0.00	0.00	0.00	0.00	0.00	216,320.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00
TOTALS:	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,227.00	353.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,227.00	353.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	93,454.00	0.00	0.00	0.00	93,454.00
TOTALS:	0.00	0.00	0.00	0.00	93,454.00	0.00	0.00	0.00	93,454.00

0581**CHOCTAWHATCHEE HIGH SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 5055 IB-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	68,570.00	0.00	0.00	0.00	68,570.00
TOTALS:	0.00	0.00	0.00	0.00	68,570.00	0.00	0.00	0.00	68,570.00

PROJECT: 5056 IB-ACADEMICALLY DISADVANTAGED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	32,826.00	10,573.00	0.00	0.00	0.00	0.00	0.00	0.00	43,399.00
TOTALS:	32,826.00	10,573.00	0.00	0.00	0.00	0.00	0.00	0.00	43,399.00

PROJECT: 5061 CAPE - AEROSPACE/AVIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	15.02	46.45	0.00	0.00	61.47
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,794.34	12,794.34
TOTALS:	0.00	0.00	0.00	0.00	15.02	46.45	0.00	12,794.34	12,855.81

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,494.89	11,494.89
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,494.89	11,494.89

PROJECT: 5065 CAPE - DRAFTING/ENGINEERING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	369.00	0.00	363.83	135.80	103.11	0.00	971.74
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,198.83	12,198.83
TOTALS:	0.00	0.00	369.00	0.00	363.83	135.80	103.11	12,198.83	13,170.57

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	16,783.00	0.00	2,564.11	5,418.85	77.94	0.00	24,843.90
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,672.28	160,672.28
TOTALS:	0.00	0.00	16,783.00	0.00	2,564.11	5,418.85	77.94	160,672.28	185,516.18

PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	23,712.00	11,274.00	0.00	0.00	0.00	0.00	0.00	0.00	34,986.00
TOTALS:	23,712.00	11,274.00	0.00	0.00	0.00	0.00	0.00	0.00	34,986.00

Data as of 08/31/2017

0581**CHOCTAWHATCHEE HIGH SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 5077 JOBS FOR FL GRADS PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	150.00	0.00	21,707.30	440.00	0.00	0.00	22,297.30
TOTALS:	0.00	0.00	150.00	0.00	21,707.30	440.00	0.00	0.00	22,297.30

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	100,084.00	468,333.00	0.00	0.00	0.00	0.00	568,417.00
TOTALS:	0.00	0.00	100,084.00	468,333.00	0.00	0.00	0.00	0.00	568,417.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	11,848.26	0.00	2,676.72	694.80	0.00	0.00	15,219.78
TOTALS:	0.00	0.00	11,848.26	0.00	2,676.72	694.80	0.00	0.00	15,219.78

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6061 CAPE INNOV-MICROECONOMICS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	333.40	0.00	0.00	0.00	333.40
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,820.48	18,820.48
TOTALS:	0.00	0.00	0.00	0.00	333.40	0.00	0.00	18,820.48	19,153.88

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00
TOTALS:	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	122,182.00	34,218.00	0.00	0.00	0.00	0.00	0.00	0.00	156,400.00
TOTALS:	122,182.00	34,218.00	0.00	0.00	0.00	0.00	0.00	0.00	156,400.00

0581**CHOCTAWHATCHEE HIGH SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,753.00	0.00	0.00	0.00	7,753.00
TOTALS:	0.00	0.00	0.00	0.00	7,753.00	0.00	0.00	0.00	7,753.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	205.18	0.00	0.00	0.00	0.00	14,150.00	0.00	14,355.18
TOTALS:	0.00	205.18	0.00	0.00	0.00	0.00	14,150.00	0.00	14,355.18

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	55,778.95	0.00	0.00	0.00	55,778.95
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.00	266.00
TOTALS:	0.00	0.00	0.00	0.00	55,778.95	0.00	0.00	266.00	56,044.95

PROJECT: 7055 INTERNATIONAL BACCALAUREATE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	69,754.00	22,254.00	0.00	0.00	3,125.57	0.00	11,715.63	0.00	106,849.20
6300	0.00	0.00	802.53	0.00	0.00	0.00	0.00	0.00	802.53
TOTALS:	69,754.00	22,254.00	802.53	0.00	3,125.57	0.00	11,715.63	0.00	107,651.73

PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,505.00	2,655.00	0.00	0.00	25.88	0.00	0.00	0.00	20,185.88
TOTALS:	17,505.00	2,655.00	0.00	0.00	25.88	0.00	0.00	0.00	20,185.88

SCHOOL/DEPT

TOTALS:	6,061,551.81	1,941,342.94	266,878.96	468,489.25	543,074.75	72,402.93	126,226.48	241,470.09	9,721,437.21
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