

0281**WRIGHT ELEMENTARY SCHOOL***Fiscal Year 2017-2018
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,439,997.00	473,656.00	23,376.89	0.00	26,199.23	4,758.68	43,800.00	0.00	2,011,787.80
5200		198,680.00	62,566.00	0.00	0.00	400.00	0.00	0.00	0.00	261,646.00
6100		58,628.00	17,472.00	0.00	0.00	0.00	0.00	0.00	0.00	76,100.00
6200		27,553.00	12,547.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00
7300		288,877.00	86,687.00	8,526.21	0.00	303.24	0.00	600.00	0.00	384,993.45
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,748.78	18,748.78
TOTALS:		2,013,735.00	652,928.00	31,903.10	0.00	26,902.47	4,758.68	44,400.00	18,748.78	2,793,376.03

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00
TOTALS:		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00

PROJECT: 1084		MEDICAID REIMBURSEMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	10,973.00	0.00	0.00	0.00	0.00	0.00	10,973.00
TOTALS:		0.00	0.00	10,973.00	0.00	0.00	0.00	0.00	0.00	10,973.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		92,265.00	45,767.00	0.00	0.00	0.00	0.00	0.00	0.00	138,032.00
TOTALS:		92,265.00	45,767.00	0.00	0.00	0.00	0.00	0.00	0.00	138,032.00

PROJECT: 2178		CHILD CARE - WRIGHT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		21,144.00	13,252.00	0.00	0.00	0.00	0.00	0.00	0.00	34,396.00
6400		0.00	0.00	3.94	0.00	0.00	0.00	0.00	0.00	3.94
7300		0.00	0.00	0.00	0.00	0.00	3,194.30	0.00	0.00	3,194.30
7900		0.00	0.00	0.00	236.94	0.00	0.00	0.00	0.00	236.94
9100		52,671.00	33,200.00	90.37	0.00	10,075.79	20,282.56	3,052.67	0.00	119,372.39
TOTALS:		73,815.00	46,452.00	94.31	236.94	10,075.79	23,476.86	3,052.67	0.00	157,203.57

0281**WRIGHT ELEMENTARY SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	8,920.79	0.00	5,000.00	13,034.98	0.00	0.00	26,955.77
TOTALS:	0.00	0.00	8,920.79	0.00	5,000.00	13,034.98	0.00	0.00	26,955.77

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	52,602.58	0.00	0.00	0.00	52,602.58
TOTALS:	0.00	0.00	0.00	0.00	52,602.58	0.00	0.00	0.00	52,602.58

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	5,902.03	0.00	0.00	5,902.03
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,902.03	0.00	0.00	5,902.03

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00
TOTALS:	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	266.71	0.00	939.76	0.00	0.00	0.00	1,206.47
TOTALS:	0.00	0.00	266.71	0.00	939.76	0.00	0.00	0.00	1,206.47

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,125.00	0.00	0.00	0.00	12,125.00
TOTALS:	0.00	0.00	0.00	0.00	12,125.00	0.00	0.00	0.00	12,125.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

0281**WRIGHT ELEMENTARY SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	72,022.00	35,378.00	0.00	0.00	0.00	0.00	0.00	0.00	107,400.00
TOTALS:	72,022.00	35,378.00	0.00	0.00	0.00	0.00	0.00	0.00	107,400.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	410,320.00	130,480.00	0.00	0.00	0.00	0.00	0.00	0.00	540,800.00
TOTALS:	410,320.00	130,480.00	0.00	0.00	0.00	0.00	0.00	0.00	540,800.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00
TOTALS:	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00

PROJECT: 5014 ARCHERY IMPLEMENTATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,951.00	0.00	0.00	0.00	2,951.00
TOTALS:	0.00	0.00	0.00	0.00	2,951.00	0.00	0.00	0.00	2,951.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,395.80	366.28	0.00	0.00	0.00	0.00	0.00	0.00	2,762.08
7300	2,538.00	402.00	0.00	0.00	0.00	0.00	0.00	0.00	2,940.00
TOTALS:	4,933.80	768.28	0.00	0.00	0.00	0.00	0.00	0.00	5,702.08

PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	900.00	188.19	0.00	0.00	0.00	0.00	0.00	0.00	1,088.19
TOTALS:	900.00	188.19	0.00	0.00	0.00	0.00	0.00	0.00	1,088.19

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	37,721.00	95,835.00	0.00	0.00	0.00	0.00	133,556.00
TOTALS:	0.00	0.00	37,721.00	95,835.00	0.00	0.00	0.00	0.00	133,556.00

0281**WRIGHT ELEMENTARY SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,690.00	0.00	80.58	0.00	0.00	0.00	3,770.58
TOTALS:	0.00	0.00	3,690.00	0.00	80.58	0.00	0.00	0.00	3,770.58

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,345.00	0.00	0.00	0.00	0.00	0.00	9,345.00
TOTALS:	0.00	0.00	9,345.00	0.00	0.00	0.00	0.00	0.00	9,345.00

PROJECT: 6075 EBD INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	74,039.00	29,261.00	0.00	0.00	0.00	0.00	0.00	0.00	103,300.00
TOTALS:	74,039.00	29,261.00	0.00	0.00	0.00	0.00	0.00	0.00	103,300.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00
TOTALS:	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	50,165.00	14,741.00	0.00	0.00	0.00	0.00	0.00	0.00	64,906.00
TOTALS:	50,165.00	14,741.00	0.00	0.00	0.00	0.00	0.00	0.00	64,906.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,137.00	0.00	0.00	0.00	3,137.00
TOTALS:	0.00	0.00	0.00	0.00	3,137.00	0.00	0.00	0.00	3,137.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	116.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,116.00
TOTALS:	0.00	116.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,116.00

0281**WRIGHT ELEMENTARY SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,652.00	3,588.00	0.00	0.00	300.00	0.00	0.00	0.00	27,540.00
TOTALS:	23,652.00	3,588.00	0.00	0.00	300.00	0.00	0.00	0.00	27,540.00

PROJECT: 7131 SUMMER VPK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	17,005.44	2,647.76	0.00	0.00	0.00	0.00	0.00	0.00	19,653.20
TOTALS:	17,005.44	2,647.76	0.00	0.00	0.00	0.00	0.00	0.00	19,653.20

PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	578.09	0.00	0.00	0.00	578.09
TOTALS:	0.00	0.00	0.00	0.00	578.09	0.00	0.00	0.00	578.09

PROJECT: 8050 TITLE I SUPPLEMENT - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	15,662.00	6,987.00	0.00	0.00	0.00	0.00	0.00	0.00	22,649.00
TOTALS:	15,662.00	6,987.00	0.00	0.00	0.00	0.00	0.00	0.00	22,649.00

SCHOOL/DEPT

TOTALS:	2,878,355.24	982,212.23	139,042.91	96,071.94	114,692.27	47,172.55	55,452.67	18,748.78	4,331,748.59
----------------	---------------------	-------------------	-------------------	------------------	-------------------	------------------	------------------	------------------	---------------------