

**0271****PRYOR MIDDLE SCHOOL***Fiscal Year 2017-2018  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,326,675.80	405,995.31	12,062.00	0.00	6,006.16	10,000.00	46,800.00	0.00	1,807,539.27
5200		217,396.00	68,810.00	0.00	0.00	0.00	0.00	0.00	0.00	286,206.00
5300		103,462.00	31,738.00	0.00	0.00	0.00	0.00	0.00	0.00	135,200.00
6100		70,281.00	19,319.00	0.00	0.00	0.00	0.00	0.00	0.00	89,600.00
6200		27,553.00	12,547.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00
7300		415,225.07	123,070.62	8,821.70	0.00	12,269.65	1,144.45	0.00	0.00	560,531.49
7400		0.00	0.00	0.00	0.00	0.00	4,379.53	0.00	0.00	4,379.53
7900		0.00	0.00	799.52	0.00	0.00	0.00	0.00	0.00	799.52
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.75	680.75
<b>TOTALS:</b>		<b>2,160,592.87</b>	<b>661,479.93</b>	<b>21,683.22</b>	<b>0.00</b>	<b>18,275.81</b>	<b>15,523.98</b>	<b>46,800.00</b>	<b>680.75</b>	<b>2,925,036.56</b>

<b>PROJECT: 0120 SAI-SECONDARY INTENSIV READING</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		51,552.00	26,168.00	0.00	0.00	0.00	0.00	0.00	0.00	77,720.00
<b>TOTALS:</b>		<b>51,552.00</b>	<b>26,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,720.00</b>

<b>PROJECT: 1007 SRO-GENERAL FUND</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>17,422.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,422.00</b>

<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	9,803.00	0.00	0.00	0.00	0.00	0.00	9,803.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>9,803.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,803.00</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		97,723.00	38,789.00	0.00	0.00	0.00	0.00	0.00	0.00	136,512.00
<b>TOTALS:</b>		<b>97,723.00</b>	<b>38,789.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,512.00</b>

<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		865.28	134.72	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
<b>TOTALS:</b>		<b>865.28</b>	<b>134.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>

**0271****PRYOR MIDDLE SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	25,017.54	0.00	5,536.68	6,799.96	0.00	0.00	37,354.18
TOTALS:	0.00	0.00	25,017.54	0.00	5,536.68	6,799.96	0.00	0.00	37,354.18

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	99,039.47	0.00	0.00	0.00	99,039.47
TOTALS:	0.00	0.00	0.00	0.00	99,039.47	0.00	0.00	0.00	99,039.47

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	6,006.42	0.00	0.00	6,006.42
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,006.42	0.00	0.00	6,006.42

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00
TOTALS:	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,682.63	0.00	0.00	0.00	1,682.63
TOTALS:	0.00	0.00	0.00	0.00	1,682.63	0.00	0.00	0.00	1,682.63

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00
TOTALS:	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00

**PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,094.77	0.00	123.25	0.00	5,218.02
TOTALS:	0.00	0.00	0.00	0.00	5,094.77	0.00	123.25	0.00	5,218.02

**0271****PRYOR MIDDLE SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,885.25	0.00	123.25	0.00	4,008.50
TOTALS:	0.00	0.00	0.00	0.00	3,885.25	0.00	123.25	0.00	4,008.50

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	47,682.00	23,918.00	0.00	0.00	0.00	0.00	0.00	0.00	71,600.00
TOTALS:	47,682.00	23,918.00	0.00	0.00	0.00	0.00	0.00	0.00	71,600.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	307,740.00	97,860.00	0.00	0.00	0.00	0.00	0.00	0.00	405,600.00
TOTALS:	307,740.00	97,860.00	0.00	0.00	0.00	0.00	0.00	0.00	405,600.00

**PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00
TOTALS:	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00

**PROJECT: 5028 SUMMER JOBS - DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,431.47	1,794.01	0.00	0.00	0.00	0.00	0.00	0.00	12,225.48
7300	3,189.75	496.64	0.00	0.00	0.00	0.00	0.00	0.00	3,686.39
TOTALS:	13,621.22	2,290.65	0.00	0.00	0.00	0.00	0.00	0.00	15,911.87

**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	5,949.95	0.00	0.00	0.00	0.00	0.00	5,949.95
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,968.68	21,968.68
TOTALS:	0.00	0.00	5,949.95	0.00	0.00	0.00	0.00	21,968.68	27,918.63

**PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	23,227.00	11,045.00	0.00	0.00	0.00	0.00	0.00	0.00	34,272.00
TOTALS:	23,227.00	11,045.00	0.00	0.00	0.00	0.00	0.00	0.00	34,272.00

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## PRYOR MIDDLE SCHOOL

Fiscal Year 2017-2018  
General Fund**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	33,984.00	136,071.00	0.00	0.00	0.00	0.00	170,055.00
TOTALS:	0.00	0.00	33,984.00	136,071.00	0.00	0.00	0.00	0.00	170,055.00

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	7,042.30	0.00	0.00	2,787.38	0.00	0.00	9,829.68
TOTALS:	0.00	0.00	7,042.30	0.00	0.00	2,787.38	0.00	0.00	9,829.68

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	10,515.00	0.00	0.00	0.00	0.00	0.00	10,515.00
TOTALS:	0.00	0.00	10,515.00	0.00	0.00	0.00	0.00	0.00	10,515.00

**PROJECT: 6060 CAPE DIGITAL TOOLS - IT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,261.00	5,261.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,261.00	5,261.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00
TOTALS:	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	61,091.00	17,109.00	0.00	0.00	0.00	0.00	0.00	0.00	78,200.00
6300	21,154.00	6,216.00	0.00	0.00	0.00	0.00	0.00	0.00	27,370.00
TOTALS:	82,245.00	23,325.00	0.00	0.00	0.00	0.00	0.00	0.00	105,570.00

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,279.00	0.00	0.00	0.00	3,279.00
TOTALS:	0.00	0.00	0.00	0.00	3,279.00	0.00	0.00	0.00	3,279.00

**0271****PRYOR MIDDLE SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	111.65	0.00	0.00	0.00	0.00	7,700.00	0.00	7,811.65
TOTALS:	0.00	111.65	0.00	0.00	0.00	0.00	7,700.00	0.00	7,811.65

**PROJECT: 7061 CAPE DIGITAL TOOLS - STEM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00	360.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.00	544.00
TOTALS:	0.00	0.00	360.00	0.00	0.00	0.00	0.00	544.00	904.00

**PROJECT: 7063 CAPE - MANUFACTURING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.53	660.53
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.53	660.53

**PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,752.00	1,328.00	0.00	0.00	100.00	0.00	0.00	0.00	10,180.00
TOTALS:	8,752.00	1,328.00	0.00	0.00	100.00	0.00	0.00	0.00	10,180.00

**PROJECT: 8050 TITLE I SUPPLEMENT - GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	16,750.00	5,284.00	0.00	0.00	0.00	0.00	0.00	0.00	22,034.00
TOTALS:	16,750.00	5,284.00	0.00	0.00	0.00	0.00	0.00	0.00	22,034.00

**PROJECT: 8121 SAI - SECONDARY MATH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	153,870.00	48,930.00	0.00	0.00	0.00	0.00	0.00	0.00	202,800.00
TOTALS:	153,870.00	48,930.00	0.00	0.00	0.00	0.00	0.00	0.00	202,800.00

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>2,994,461.37</b>	<b>953,573.95</b>	<b>147,584.01</b>	<b>136,071.00</b>	<b>147,393.61</b>	<b>31,117.74</b>	<b>54,746.50</b>	<b>29,114.96</b>	<b>4,494,063.14</b>
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