

**0222****NORTHWOOD ELEMENTARY SCHOOL***Fiscal Year 2017-2018  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,701,970.08	556,081.18	27,653.00	0.00	30,816.62	312.00	55,200.00	0.00	2,372,032.88
5200		387,405.00	133,894.00	0.00	0.00	0.00	0.00	0.00	0.00	521,299.00
6100		58,628.00	17,472.00	0.00	0.00	0.00	0.00	0.00	0.00	76,100.00
6200		27,553.00	12,547.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00
6400		0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
7300		309,524.00	98,140.00	9,495.12	0.00	0.00	0.00	0.00	0.00	417,159.12
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,052.51	3,052.51
<b>TOTALS:</b>		<b>2,485,080.08</b>	<b>818,134.18</b>	<b>40,148.12</b>	<b>0.00</b>	<b>30,816.62</b>	<b>312.00</b>	<b>55,200.00</b>	<b>3,052.51</b>	<b>3,432,743.51</b>

**PROJECT: 0132 VPK - YEAR LONG PROGRAM**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		48,658.00	33,637.00	0.00	0.00	0.00	0.00	2,000.00	0.00	84,295.00
<b>TOTALS:</b>		<b>48,658.00</b>	<b>33,637.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>84,295.00</b>

**PROJECT: 1007 SRO-GENERAL FUND**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>17,422.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,422.00</b>

**PROJECT: 1084 MEDICAID REIMBURSEMENT**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	8,768.00	0.00	0.00	0.00	0.00	0.00	8,768.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>8,768.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,768.00</b>

**PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		121,287.00	50,367.00	0.00	0.00	0.00	0.00	0.00	0.00	171,654.00
<b>TOTALS:</b>		<b>121,287.00</b>	<b>50,367.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,654.00</b>

**0222****NORTHWOOD ELEMENTARY SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 2170 CHILD CARE - NORTHWOOD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	111.84	0.00	111.84
6200	0.00	0.00	0.00	0.00	0.00	30.70	0.00	0.00	30.70
6400	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	240.00
7300	0.00	0.00	2,867.54	0.00	0.00	0.00	0.00	0.00	2,867.54
7800	0.00	0.00	8,676.34	0.00	0.00	0.00	0.00	0.00	8,676.34
9100	74,031.58	40,149.60	5,600.54	0.00	17,724.53	1,792.04	9,275.45	0.00	148,573.74
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,931.22	4,931.22
<b>TOTALS:</b>	<b>74,031.58</b>	<b>40,149.60</b>	<b>17,384.42</b>	<b>0.00</b>	<b>17,724.53</b>	<b>1,822.74</b>	<b>9,387.29</b>	<b>4,931.22</b>	<b>165,431.38</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	9,644.86	0.00	5,056.71	7,000.81	0.00	0.00	21,702.38
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>9,644.86</b>	<b>0.00</b>	<b>5,056.71</b>	<b>7,000.81</b>	<b>0.00</b>	<b>0.00</b>	<b>21,702.38</b>

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	55,235.13	0.00	0.00	0.00	55,235.13
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,235.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,235.13</b>

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	126.44	6,282.19	0.00	0.00	6,408.63
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.44</b>	<b>6,282.19</b>	<b>0.00</b>	<b>0.00</b>	<b>6,408.63</b>

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>15,807.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,807.00</b>

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,806.03	0.00	0.00	0.00	1,806.03
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,806.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,806.03</b>

**0222****NORTHWOOD ELEMENTARY SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,134.68	799.47	0.00	0.00	0.00	0.00	0.00	0.00	5,934.15
6100	0.00	0.00	1,454.48	0.00	0.00	0.00	0.00	0.00	1,454.48
TOTALS:	5,134.68	799.47	1,454.48	0.00	0.00	0.00	0.00	0.00	7,388.63

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,750.00	0.00	0.00	0.00	14,750.00
TOTALS:	0.00	0.00	0.00	0.00	14,750.00	0.00	0.00	0.00	14,750.00

**PROJECT: 4104 CSR-INSTRUCTIONAL COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	6,103.00	1,717.00	0.00	0.00	0.00	0.00	0.00	0.00	7,820.00
TOTALS:	6,103.00	1,717.00	0.00	0.00	0.00	0.00	0.00	0.00	7,820.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00
TOTALS:	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	461,610.00	146,790.00	0.00	0.00	0.00	0.00	0.00	0.00	608,400.00
TOTALS:	461,610.00	146,790.00	0.00	0.00	0.00	0.00	0.00	0.00	608,400.00

**PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00
TOTALS:	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,227.00	353.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,680.90	417.42	0.00	0.00	0.00	0.00	0.00	0.00	3,098.32
TOTALS:	4,907.90	770.42	0.00	0.00	0.00	0.00	0.00	0.00	5,678.32

**0222****NORTHWOOD ELEMENTARY SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	35,978.00	172,825.00	0.00	0.00	0.00	0.00	208,803.00
TOTALS:	0.00	0.00	35,978.00	172,825.00	0.00	0.00	0.00	0.00	208,803.00

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	42.53	0.00	0.00	42.53
TOTALS:	0.00	0.00	0.00	0.00	0.00	42.53	0.00	0.00	42.53

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	11,550.00	0.00	0.00	0.00	0.00	0.00	11,550.00
TOTALS:	0.00	0.00	11,550.00	0.00	0.00	0.00	0.00	0.00	11,550.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00
TOTALS:	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,191.00	0.00	0.00	0.00	3,191.00
TOTALS:	0.00	0.00	0.00	0.00	3,191.00	0.00	0.00	0.00	3,191.00

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	133.40	0.00	0.00	0.00	0.00	9,200.00	0.00	9,333.40
TOTALS:	0.00	133.40	0.00	0.00	0.00	0.00	9,200.00	0.00	9,333.40

**PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	27,594.00	4,186.00	0.00	0.00	350.00	0.00	0.00	0.00	32,130.00
TOTALS:	27,594.00	4,186.00	0.00	0.00	350.00	0.00	0.00	0.00	32,130.00

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>3,288,088.24</b>	<b>1,121,553.07</b>	<b>158,156.88</b>	<b>172,825.00</b>	<b>129,056.46</b>	<b>15,460.27</b>	<b>75,787.29</b>	<b>7,983.73</b>	<b>4,968,910.94</b>
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