

0211**NICEVILLE HIGH SCHOOL***Fiscal Year 2017-2018
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		4,530,053.00	1,619,092.00	62,164.43	0.00	106,693.20	11,131.24	124,746.00	0.00	6,453,879.87
5200		171,495.00	53,359.00	0.00	0.00	0.00	0.00	0.00	0.00	224,854.00
5300		85,568.00	21,232.00	0.00	0.00	0.00	0.00	0.00	0.00	106,800.00
6100		307,727.00	89,673.00	0.00	0.00	0.00	0.00	0.00	0.00	397,400.00
6200		27,553.00	12,547.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00
7300		722,327.00	212,651.00	4,862.73	0.00	0.00	0.00	0.00	0.00	939,840.73
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,159.39	50,159.39
TOTALS:		5,844,723.00	2,008,554.00	67,027.16	0.00	106,693.20	11,131.24	124,746.00	50,159.39	8,213,033.99

PROJECT: 0120 SAI-SECONDARY INTENSIV READING										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		102,580.00	32,620.00	0.00	0.00	0.00	0.00	0.00	0.00	135,200.00
TOTALS:		102,580.00	32,620.00	0.00	0.00	0.00	0.00	0.00	0.00	135,200.00

PROJECT: 1004 AICE SET-ASIDE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	9,650.35	0.00	40,613.63	10,381.02	0.00	0.00	60,645.00
7800		0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	36.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,476.00	5,476.00
TOTALS:		0.00	0.00	9,686.35	0.00	40,613.63	10,381.02	0.00	5,476.00	66,157.00

PROJECT: 1007 SRO-GENERAL FUND										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00
TOTALS:		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	8,318.00	0.00	0.00	0.00	0.00	0.00	8,318.00
TOTALS:		0.00	0.00	8,318.00	0.00	0.00	0.00	0.00	0.00	8,318.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		251,359.00	102,973.00	0.00	0.00	0.00	0.00	0.00	0.00	354,332.00
TOTALS:		251,359.00	102,973.00	0.00	0.00	0.00	0.00	0.00	0.00	354,332.00

Data as of 08/31/2017

0211**NICEVILLE HIGH SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.04
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.04

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,825.00	12,110.00	0.00	0.00	65.00	0.00	0.00	0.00	54,000.00
TOTALS:	41,825.00	12,110.00	0.00	0.00	65.00	0.00	0.00	0.00	54,000.00

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,609.88	5,830.64	0.00	0.00	0.00	0.00	0.00	0.00	46,440.52
TOTALS:	40,609.88	5,830.64	0.00	0.00	0.00	0.00	0.00	0.00	46,440.52

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	179,002.00	56,840.00	3,468.70	0.00	54,141.10	1,346.30	0.00	0.00	294,798.10
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,686.85	2,686.85
TOTALS:	179,002.00	56,840.00	3,468.70	0.00	54,141.10	1,346.30	0.00	2,686.85	297,484.95

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	131.33	0.00	0.00	0.00	0.00	131.33
9100	4,212.75	655.92	1,000.00	0.00	0.00	0.00	0.00	0.00	5,868.67
TOTALS:	4,212.75	655.92	1,000.00	131.33	0.00	0.00	0.00	0.00	6,000.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	47,790.21	0.00	16,057.57	31,116.69	0.00	0.00	94,964.47
TOTALS:	0.00	0.00	47,790.21	0.00	16,057.57	31,116.69	0.00	0.00	94,964.47

PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	16,359.34	0.00	0.00	0.00	0.00	0.00	16,359.34
TOTALS:	0.00	0.00	16,359.34	0.00	0.00	0.00	0.00	0.00	16,359.34

0211**NICEVILLE HIGH SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	187,303.07	0.00	0.00	0.00	187,303.07
TOTALS:	0.00	0.00	0.00	0.00	187,303.07	0.00	0.00	0.00	187,303.07

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	4,262.87	20,483.16	0.00	0.00	24,746.03
TOTALS:	0.00	0.00	0.00	0.00	4,262.87	20,483.16	0.00	0.00	24,746.03

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00
TOTALS:	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,197.25	0.00	0.00	0.00	4,197.25
TOTALS:	0.00	0.00	0.00	0.00	4,197.25	0.00	0.00	0.00	4,197.25

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	24,500.00
TOTALS:	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	24,500.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,000.03	0.00	0.00	0.00	6,000.03
TOTALS:	0.00	0.00	0.00	0.00	6,000.03	0.00	0.00	0.00	6,000.03

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,318.49	0.00	6,000.00	0.00	0.00	0.00	9,318.49
TOTALS:	0.00	0.00	3,318.49	0.00	6,000.00	0.00	0.00	0.00	9,318.49

0211**NICEVILLE HIGH SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 4009 DONATIONS - UNRESTRICTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	112.50	0.00	112.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	112.50	0.00	112.50

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	241,284.00	76,436.00	0.00	0.00	0.00	0.00	0.00	0.00	317,720.00
TOTALS:	241,284.00	76,436.00	0.00	0.00	0.00	0.00	0.00	0.00	317,720.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00
TOTALS:	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,227.00	353.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
TOTALS:	2,227.00	353.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	302.33	0.00	0.00	0.00	0.00	1,941.70	0.00	2,244.03
TOTALS:	0.00	302.33	0.00	0.00	0.00	0.00	1,941.70	0.00	2,244.03

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	107,844.00	0.00	0.00	0.00	107,844.00
TOTALS:	0.00	0.00	0.00	0.00	107,844.00	0.00	0.00	0.00	107,844.00

0211**NICEVILLE HIGH SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 5054 AP-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	159,305.00	0.00	0.00	0.00	159,305.00
TOTALS:	0.00	0.00	0.00	0.00	159,305.00	0.00	0.00	0.00	159,305.00

PROJECT: 5061 CAPE - AEROSPACE/AVIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.00	941.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.00	941.00

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	19.08	20,209.48	0.00	0.00	500.00	0.00	0.00	20,728.56
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,181.00	15,181.00
TOTALS:	0.00	19.08	20,209.48	0.00	0.00	500.00	0.00	15,181.00	35,909.56

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	84,082.24	0.00	11,099.50	194,033.83	5,702.56	0.00	294,918.13
7300	35,762.00	13,238.00	0.00	0.00	0.00	0.00	302.65	0.00	49,302.65
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,581.72	221,581.72
TOTALS:	35,762.00	13,238.00	84,082.24	0.00	11,099.50	194,033.83	6,005.21	221,581.72	565,802.50

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	101,073.00	547,891.00	0.00	0.00	0.00	0.00	648,964.00
TOTALS:	0.00	0.00	101,073.00	547,891.00	0.00	0.00	0.00	0.00	648,964.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	18,336.00	0.00	564.16	0.00	0.00	0.00	18,900.16
TOTALS:	0.00	0.00	18,336.00	0.00	564.16	0.00	0.00	0.00	18,900.16

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

Data as of 08/31/2017

0211**NICEVILLE HIGH SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00
TOTALS:	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	61,091.00	17,109.00	0.00	0.00	0.00	0.00	0.00	0.00	78,200.00
TOTALS:	61,091.00	17,109.00	0.00	0.00	0.00	0.00	0.00	0.00	78,200.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,774.00	0.00	0.00	0.00	9,774.00
TOTALS:	0.00	0.00	0.00	0.00	9,774.00	0.00	0.00	0.00	9,774.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	231.28	0.00	0.00	0.00	0.00	15,950.00	0.00	16,181.28
TOTALS:	0.00	231.28	0.00	0.00	0.00	0.00	15,950.00	0.00	16,181.28

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00

PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,729.00	6,271.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00
TOTALS:	20,729.00	6,271.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	29.00	7,998.76	0.00	63,123.25	24,210.22	3,733.37	0.00	99,094.60
TOTALS:	0.00	29.00	7,998.76	0.00	63,123.25	24,210.22	3,733.37	0.00	99,094.60

0211**NICEVILLE HIGH SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 7063 CAPE - MANUFACTURING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,315.00	1,315.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,315.00	1,315.00

PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,128.00	1,992.00	0.00	0.00	150.00	0.00	0.00	0.00	15,270.00
TOTALS:	13,128.00	1,992.00	0.00	0.00	150.00	0.00	0.00	0.00	15,270.00

PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,214.30	0.00	0.00	0.00	1,214.30
TOTALS:	0.00	0.00	0.00	0.00	1,214.30	0.00	0.00	0.00	1,214.30

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	154,383.00	49,120.00	5,994.66	0.00	55,752.27	0.00	866.61	0.00	266,116.54
7800	0.00	0.00	64.50	0.00	0.00	0.00	0.00	0.00	64.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,628.00	7,628.00
TOTALS:	154,383.00	49,120.00	6,059.16	0.00	55,752.27	0.00	866.61	7,628.00	273,809.04

SCHOOL/DEPT

TOTALS:	7,022,756.63	2,397,594.25	439,955.89	548,022.33	870,660.20	296,202.50	153,355.39	304,968.96	12,033,516.15
----------------	---------------------	---------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------------	----------------------