

**0201****LAUREL HILL SCHOOL***Fiscal Year 2017-2018  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		863,089.00	261,062.00	2,000.00	0.00	22,483.16	0.00	35,760.00	0.00	1,184,394.16
5200		113,438.00	35,976.00	0.00	0.00	170.70	0.00	0.00	0.00	149,584.70
5300		104,532.00	32,929.00	0.00	0.00	3,500.00	0.00	0.00	0.00	140,961.00
6100		58,628.00	17,472.00	0.00	0.00	383.17	0.00	0.00	0.00	76,483.17
6200		27,553.00	12,547.00	0.00	0.00	288.85	0.00	0.00	0.00	40,388.85
7300		315,603.00	90,925.00	7,142.52	0.00	1,231.42	2,225.00	0.00	0.00	417,126.94
7800		0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
7900		0.00	0.00	0.00	0.00	286.95	0.00	0.00	0.00	286.95
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,112.95	2,112.95
<b>TOTALS:</b>		<b>1,482,843.00</b>	<b>450,911.00</b>	<b>10,142.52</b>	<b>0.00</b>	<b>28,344.25</b>	<b>2,225.00</b>	<b>35,760.00</b>	<b>2,112.95</b>	<b>2,012,338.72</b>

<b>PROJECT: 0120 SAI-SECONDARY INTENSIV READING</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		71,937.00	27,763.00	0.00	0.00	0.00	0.00	0.00	0.00	99,700.00
<b>TOTALS:</b>		<b>71,937.00</b>	<b>27,763.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,700.00</b>

<b>PROJECT: 0132 VPK - YEAR LONG PROGRAM</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		17,604.00	7,917.00	0.00	0.00	0.00	0.00	500.00	0.00	26,021.00
<b>TOTALS:</b>		<b>17,604.00</b>	<b>7,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>26,021.00</b>

<b>PROJECT: 1007 SRO-GENERAL FUND</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>17,422.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,422.00</b>

<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	14,723.00	0.00	0.00	0.00	0.00	0.00	14,723.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>14,723.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,723.00</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		105,085.00	47,826.00	0.00	0.00	0.00	0.00	0.00	0.00	152,911.00
<b>TOTALS:</b>		<b>105,085.00</b>	<b>47,826.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,911.00</b>

Data as of 08/31/2017

**0201****LAUREL HILL SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	196.17	2,885.00	0.00	0.00	3,081.17
TOTALS:	0.00	0.00	0.00	0.00	196.17	2,885.00	0.00	0.00	3,081.17

**PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	513.00	304.00	0.00	0.00	150.00	0.00	0.00	0.00	967.00
TOTALS:	513.00	304.00	0.00	0.00	150.00	0.00	0.00	0.00	967.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	24,547.73	0.00	8,482.88	11,287.00	0.00	0.00	44,317.61
TOTALS:	0.00	0.00	24,547.73	0.00	8,482.88	11,287.00	0.00	0.00	44,317.61

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	531.75	0.00	43,240.56	0.00	0.00	0.00	43,772.31
TOTALS:	0.00	0.00	531.75	0.00	43,240.56	0.00	0.00	0.00	43,772.31

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	24.02	1,504.61	0.00	0.00	1,528.63
TOTALS:	0.00	0.00	0.00	0.00	24.02	1,504.61	0.00	0.00	1,528.63

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00
TOTALS:	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	410.00	0.00	0.00	0.00	410.00
TOTALS:	0.00	0.00	0.00	0.00	410.00	0.00	0.00	0.00	410.00

**0201****LAUREL HILL SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,856.00	15,744.00	0.00	0.00	0.00	0.00	0.00	0.00	67,600.00
TOTALS:	51,856.00	15,744.00	0.00	0.00	0.00	0.00	0.00	0.00	67,600.00

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,750.00	0.00	0.00	0.00	7,750.00
TOTALS:	0.00	0.00	0.00	0.00	7,750.00	0.00	0.00	0.00	7,750.00

**PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,831.66	116.53	0.00	0.00	3,948.19
TOTALS:	0.00	0.00	0.00	0.00	3,831.66	116.53	0.00	0.00	3,948.19

**PROJECT: 4104 CSR-INSTRUCTIONAL COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	6,103.00	1,717.00	0.00	0.00	0.00	0.00	0.00	0.00	7,820.00
TOTALS:	6,103.00	1,717.00	0.00	0.00	0.00	0.00	0.00	0.00	7,820.00

**PROJECT: 4109 SAI - MENTORING SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	471,868.00	150,052.00	0.00	0.00	0.00	0.00	0.00	0.00	621,920.00
TOTALS:	471,868.00	150,052.00	0.00	0.00	0.00	0.00	0.00	0.00	621,920.00

**PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00
TOTALS:	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00

**0201****LAUREL HILL SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	262.64	0.00	0.00	0.00	262.64
TOTALS:	0.00	0.00	0.00	0.00	262.64	0.00	0.00	0.00	262.64

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,395.80	373.03	0.00	0.00	0.00	0.00	0.00	0.00	2,768.83
TOTALS:	2,395.80	373.03	0.00	0.00	0.00	0.00	0.00	0.00	2,768.83

**PROJECT: 5054 AP-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	108.00	0.00	0.00	0.00	108.00
TOTALS:	0.00	0.00	0.00	0.00	108.00	0.00	0.00	0.00	108.00

**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	9,601.00	0.00	0.00	0.00	0.00	0.00	9,601.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,771.14	4,771.14
TOTALS:	0.00	0.00	9,601.00	0.00	0.00	0.00	0.00	4,771.14	14,372.14

**PROJECT: 5071 CAPE - WELDING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	2,976.32	0.00	0.00	0.00	2,976.32
TOTALS:	0.00	0.00	0.00	0.00	2,976.32	0.00	0.00	0.00	2,976.32

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	25,264.00	123,507.00	0.00	0.00	0.00	0.00	148,771.00
TOTALS:	0.00	0.00	25,264.00	123,507.00	0.00	0.00	0.00	0.00	148,771.00

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	6,285.35	0.00	26.68	1,699.69	0.00	0.00	8,011.72
TOTALS:	0.00	0.00	6,285.35	0.00	26.68	1,699.69	0.00	0.00	8,011.72

**0201****LAUREL HILL SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	5,595.00	0.00	0.00	0.00	0.00	0.00	5,595.00
TOTALS:	0.00	0.00	5,595.00	0.00	0.00	0.00	0.00	0.00	5,595.00

**PROJECT: 6060 CAPE DIGITAL TOOLS - IT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,342.00	2,342.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,342.00	2,342.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00
TOTALS:	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	31,429.00	9,235.00	0.00	0.00	0.00	0.00	0.00	0.00	40,664.00
TOTALS:	31,429.00	9,235.00	0.00	0.00	0.00	0.00	0.00	0.00	40,664.00

**PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,083.76	0.00	0.00	2,083.76
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,083.76	0.00	0.00	2,083.76

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,886.00	0.00	0.00	0.00	1,886.00
TOTALS:	0.00	0.00	0.00	0.00	1,886.00	0.00	0.00	0.00	1,886.00

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	89.90	0.00	0.00	0.00	0.00	6,200.00	0.00	6,289.90
TOTALS:	0.00	89.90	0.00	0.00	0.00	0.00	6,200.00	0.00	6,289.90

**0201****LAUREL HILL SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 7054 AP INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	354.00	0.00	0.00	0.00	354.00
TOTALS:	0.00	0.00	0.00	0.00	354.00	0.00	0.00	0.00	354.00

**PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,694.00	1,926.00	0.00	0.00	150.00	0.00	0.00	0.00	14,770.00
TOTALS:	12,694.00	1,926.00	0.00	0.00	150.00	0.00	0.00	0.00	14,770.00

**PROJECT: 8050 TITLE I SUPPLEMENT - GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	7,312.00	2,562.00	0.00	0.00	0.00	0.00	0.00	0.00	9,874.00
TOTALS:	7,312.00	2,562.00	0.00	0.00	0.00	0.00	0.00	0.00	9,874.00

**PROJECT: 8121 SAI - SECONDARY MATH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	30,774.00	9,786.00	0.00	0.00	0.00	0.00	0.00	0.00	40,560.00
TOTALS:	30,774.00	9,786.00	0.00	0.00	0.00	0.00	0.00	0.00	40,560.00

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>2,322,254.80</b>	<b>739,115.93</b>	<b>132,819.35</b>	<b>123,507.00</b>	<b>98,193.18</b>	<b>21,801.59</b>	<b>42,460.00</b>	<b>9,226.09</b>	<b>3,489,377.94</b>
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