

0161**EGLIN ELEMENTARY SCHOOL***Fiscal Year 2017-2018
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,223,257.00	398,509.00	7,222.40	0.00	12,257.86	0.00	36,000.00	0.00	1,677,246.26
5200		51,025.00	16,574.00	0.00	0.00	0.00	0.00	0.00	0.00	67,599.00
6100		58,628.00	17,472.00	0.00	0.00	0.00	0.00	0.00	0.00	76,100.00
6200		27,553.00	12,547.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00
7300		288,877.00	86,687.00	24,410.61	0.00	2,710.00	0.00	0.00	0.00	402,684.61
7900		0.00	0.00	0.00	0.00	306.62	0.00	0.00	0.00	306.62
TOTALS:		1,649,340.00	531,789.00	31,633.01	0.00	15,274.48	0.00	36,000.00	0.00	2,264,036.49

PROJECT: 1084		MEDICAID REIMBURSEMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	13,043.00	0.00	0.00	0.00	0.00	0.00	13,043.00
TOTALS:		0.00	0.00	13,043.00	0.00	0.00	0.00	0.00	0.00	13,043.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		102,528.00	27,224.00	0.00	0.00	0.00	0.00	0.00	0.00	129,752.00
TOTALS:		102,528.00	27,224.00	0.00	0.00	0.00	0.00	0.00	0.00	129,752.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	10,304.00	0.00	5,189.25	5,354.13	0.00	0.00	20,847.38
TOTALS:		0.00	0.00	10,304.00	0.00	5,189.25	5,354.13	0.00	0.00	20,847.38

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	34,533.78	0.00	0.00	0.00	34,533.78
TOTALS:		0.00	0.00	0.00	0.00	34,533.78	0.00	0.00	0.00	34,533.78

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	2,498.78	0.00	0.00	2,498.78
TOTALS:		0.00	0.00	0.00	0.00	0.00	2,498.78	0.00	0.00	2,498.78

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General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	909.52	0.00	0.00	0.00	909.52
TOTALS:	0.00	0.00	0.00	0.00	909.52	0.00	0.00	0.00	909.52

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,448.00	0.00	0.00	0.00	8,448.00
TOTALS:	0.00	0.00	0.00	0.00	8,448.00	0.00	0.00	0.00	8,448.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	514,598.00	161,402.00	0.00	0.00	0.00	0.00	0.00	0.00	676,000.00
TOTALS:	514,598.00	161,402.00	0.00	0.00	0.00	0.00	0.00	0.00	676,000.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00
TOTALS:	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,227.00	353.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,538.00	402.00	0.00	0.00	0.00	0.00	0.00	0.00	2,940.00
TOTALS:	4,765.00	755.00	0.00	0.00	0.00	0.00	0.00	0.00	5,520.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	20,696.00	103,841.00	0.00	0.00	0.00	0.00	124,537.00
TOTALS:	0.00	0.00	20,696.00	103,841.00	0.00	0.00	0.00	0.00	124,537.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,912.00	0.00	0.00	0.00	0.00	0.00	4,912.00
TOTALS:	0.00	0.00	4,912.00	0.00	0.00	0.00	0.00	0.00	4,912.00

0161**EGLIN ELEMENTARY SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,275.00	0.00	0.00	0.00	0.00	0.00	7,275.00
TOTALS:	0.00	0.00	7,275.00	0.00	0.00	0.00	0.00	0.00	7,275.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00
TOTALS:	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	6,044.00	1,776.00	0.00	0.00	0.00	0.00	0.00	0.00	7,820.00
TOTALS:	6,044.00	1,776.00	0.00	0.00	0.00	0.00	0.00	0.00	7,820.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,458.00	0.00	0.00	0.00	2,458.00
TOTALS:	0.00	0.00	0.00	0.00	2,458.00	0.00	0.00	0.00	2,458.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	100.78	0.00	0.00	0.00	0.00	6,950.00	0.00	7,050.78
TOTALS:	0.00	100.78	0.00	0.00	0.00	0.00	6,950.00	0.00	7,050.78

PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	188.05	0.00	0.00	188.05
6200	0.00	0.00	0.00	0.00	0.00	938.64	0.00	0.00	938.64
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,126.69	0.00	0.00	1,126.69

SCHOOL/DEPT

TOTALS:	2,307,116.00	735,956.78	87,863.01	103,841.00	66,813.03	8,979.60	42,950.00	0.00	3,353,519.42
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