

**0151****EDGE ELEMENTARY SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,491,287.00	489,966.00	8,980.60	0.00	55,186.90	4,456.16	42,600.00	0.00	2,092,476.66
5200	197,390.00	62,264.00	0.00	0.00	250.00	0.00	1,500.00	0.00	261,404.00
6100	58,628.00	17,472.00	0.00	0.00	0.00	0.00	0.00	0.00	76,100.00
6200	27,553.00	12,547.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00
7300	288,877.00	86,687.00	8,248.34	0.00	500.00	0.00	1,500.00	0.00	385,812.34
7900	0.00	0.00	0.00	0.00	0.00	156.00	0.00	0.00	156.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,721.58	15,721.58
TOTALS:	2,063,735.00	668,936.00	17,228.94	0.00	55,936.90	4,612.16	45,600.00	15,721.58	2,871,770.58

**PROJECT: 1007 SRO-GENERAL FUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00
TOTALS:	0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00

**PROJECT: 1084 MEDICAID REIMBURSEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	10,718.00	0.00	0.00	0.00	0.00	0.00	10,718.00
TOTALS:	0.00	0.00	10,718.00	0.00	0.00	0.00	0.00	0.00	10,718.00

**PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	87,763.00	34,671.00	0.00	0.00	0.00	0.00	0.00	0.00	122,434.00
TOTALS:	87,763.00	34,671.00	0.00	0.00	0.00	0.00	0.00	0.00	122,434.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	23,300.41	0.00	7,316.80	5,135.22	0.00	0.00	35,752.43
TOTALS:	0.00	0.00	23,300.41	0.00	7,316.80	5,135.22	0.00	0.00	35,752.43

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	33,250.29	0.00	0.00	0.00	33,250.29
TOTALS:	0.00	0.00	0.00	0.00	33,250.29	0.00	0.00	0.00	33,250.29

**0151****EDGE ELEMENTARY SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	4,631.95	0.00	0.00	4,631.95
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,631.95	0.00	0.00	4,631.95

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00
TOTALS:	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,848.30	0.00	0.00	0.00	4,848.30
TOTALS:	0.00	0.00	0.00	0.00	4,848.30	0.00	0.00	0.00	4,848.30

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,296.00	0.00	0.00	0.00	10,296.00
TOTALS:	0.00	0.00	0.00	0.00	10,296.00	0.00	0.00	0.00	10,296.00

**PROJECT: 4109 SAI - MENTORING SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	410,320.00	130,480.00	0.00	0.00	0.00	0.00	0.00	0.00	540,800.00
TOTALS:	410,320.00	130,480.00	0.00	0.00	0.00	0.00	0.00	0.00	540,800.00

**PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00
TOTALS:	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00

**0151****EDGE ELEMENTARY SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,227.00	353.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,538.00	402.00	0.00	0.00	0.00	0.00	0.00	0.00	2,940.00
TOTALS:	4,765.00	755.00	0.00	0.00	0.00	0.00	0.00	0.00	5,520.00

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	32,875.00	134,677.00	0.00	0.00	0.00	0.00	167,552.00
TOTALS:	0.00	0.00	32,875.00	134,677.00	0.00	0.00	0.00	0.00	167,552.00

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.20	0.00	154.93	0.00	0.00	0.00	155.13
TOTALS:	0.00	0.00	0.20	0.00	154.93	0.00	0.00	0.00	155.13

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00	0.00	9,600.00
TOTALS:	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00	0.00	9,600.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00
TOTALS:	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	6,044.00	1,776.00	0.00	0.00	0.00	0.00	0.00	0.00	7,820.00
TOTALS:	6,044.00	1,776.00	0.00	0.00	0.00	0.00	0.00	0.00	7,820.00

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,194.00	0.00	0.00	0.00	3,194.00
TOTALS:	0.00	0.00	0.00	0.00	3,194.00	0.00	0.00	0.00	3,194.00

**0151****EDGE ELEMENTARY SCHOOL***Fiscal Year 2017-2018  
General Fund***PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	111.65	0.00	0.00	0.00	0.00	7,700.00	0.00	7,811.65
TOTALS:	0.00	111.65	0.00	0.00	0.00	0.00	7,700.00	0.00	7,811.65

**PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	510.38	0.00	0.00	0.00	510.38
TOTALS:	0.00	0.00	0.00	0.00	510.38	0.00	0.00	0.00	510.38

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>2,602,468.00</b>	<b>849,639.65</b>	<b>129,851.55</b>	<b>134,677.00</b>	<b>115,507.60</b>	<b>14,379.33</b>	<b>53,300.00</b>	<b>15,721.58</b>	<b>3,915,544.71</b>
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