

0041**BAKER SCHOOL***Fiscal Year 2017-2018
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,403,354.00	1,156,633.00	9,583.93	0.00	16,623.00	1,377.00	96,156.00	0.00	4,683,726.93
5200		259,450.00	82,248.00	0.00	0.00	0.00	0.00	3,000.00	0.00	344,698.00
5300		160,637.00	50,003.00	0.00	0.00	0.00	0.00	3,000.00	0.00	213,640.00
6100		238,827.00	70,573.00	0.00	0.00	0.00	0.00	0.00	0.00	309,400.00
6200		27,553.00	12,547.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00
7300		573,824.00	172,754.00	73,661.51	0.00	13,000.00	35,949.07	200.00	0.00	869,388.58
7800		0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,685.99	19,685.99
TOTALS:		4,663,645.00	1,544,758.00	84,245.44	0.00	29,623.00	37,326.07	102,356.00	19,685.99	6,481,639.50

PROJECT: 0120 SAI-SECONDARY INTENSIV READING		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		133,616.00	52,264.00	0.00	0.00	0.00	0.00	0.00	0.00	185,880.00
TOTALS:		133,616.00	52,264.00	0.00	0.00	0.00	0.00	0.00	0.00	185,880.00

PROJECT: 1007 SRO-GENERAL FUND		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00
TOTALS:		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00

PROJECT: 1084 MEDICAID REIMBURSEMENT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	8,318.00	0.00	0.00	0.00	0.00	0.00	8,318.00
TOTALS:		0.00	0.00	8,318.00	0.00	0.00	0.00	0.00	0.00	8,318.00

PROJECT: 2011 CUSTODIAL SERVICES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		206,100.00	94,952.00	0.00	0.00	0.00	0.00	0.00	0.00	301,052.00
TOTALS:		206,100.00	94,952.00	0.00	0.00	0.00	0.00	0.00	0.00	301,052.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	0.00	2,101.50	0.00	0.00	2,101.50
TOTALS:		0.00	0.00	0.00	0.00	0.00	2,101.50	0.00	0.00	2,101.50

0041**BAKER SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,825.00	12,110.00	0.00	0.00	1,455.00	0.00	0.00	0.00	55,390.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.80	173.80
TOTALS:	41,825.00	12,110.00	0.00	0.00	1,455.00	0.00	0.00	173.80	55,563.80

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,398.21	373.40	0.00	0.00	0.00	0.00	0.00	0.00	2,771.61
TOTALS:	2,398.21	373.40	0.00	0.00	0.00	0.00	0.00	0.00	2,771.61

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,719.00	2,671.00	0.00	0.00	1,792.98	0.00	0.00	0.00	13,182.98
TOTALS:	8,719.00	2,671.00	0.00	0.00	1,792.98	0.00	0.00	0.00	13,182.98

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
9100	0.00	1.61	154.65	0.00	0.00	0.00	0.00	0.00	156.26
TOTALS:	0.00	1.61	154.65	50.00	0.00	0.00	0.00	0.00	206.26

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	29,404.24	0.00	10,038.26	11,516.91	0.00	0.00	50,959.41
TOTALS:	0.00	0.00	29,404.24	0.00	10,038.26	11,516.91	0.00	0.00	50,959.41

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	117,015.43	0.00	0.00	0.00	117,015.43
TOTALS:	0.00	0.00	0.00	0.00	117,015.43	0.00	0.00	0.00	117,015.43

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	373.61	20,452.04	0.00	0.00	20,825.65
TOTALS:	0.00	0.00	0.00	0.00	373.61	20,452.04	0.00	0.00	20,825.65

Data as of 08/31/2017

0041**BAKER SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00
TOTALS:	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,438.68	3,670.81	0.00	0.00	6,109.49
TOTALS:	0.00	0.00	0.00	0.00	2,438.68	3,670.81	0.00	0.00	6,109.49

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22,704.00	0.00	0.00	0.00	22,704.00
TOTALS:	0.00	0.00	0.00	0.00	22,704.00	0.00	0.00	0.00	22,704.00

PROJECT: 4003 TRAFFIC ED FUNDS-MEGAN WARMAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,594.81	0.00	0.00	0.00	1,594.81
TOTALS:	0.00	0.00	0.00	0.00	1,594.81	0.00	0.00	0.00	1,594.81

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,706.75	0.00	293.25	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	2,706.75	0.00	293.25	0.00	3,000.00

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,097.98	0.00	0.00	0.00	5,097.98
TOTALS:	0.00	0.00	0.00	0.00	5,097.98	0.00	0.00	0.00	5,097.98

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

0041**BAKER SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	687,286.00	218,554.00	0.00	0.00	0.00	0.00	0.00	0.00	905,840.00
TOTALS:	687,286.00	218,554.00	0.00	0.00	0.00	0.00	0.00	0.00	905,840.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00
TOTALS:	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	1,485.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	1,720.00
TOTALS:	1,485.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	1,720.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,747.77	427.82	0.00	0.00	0.00	0.00	0.00	0.00	3,175.59
TOTALS:	2,747.77	427.82	0.00	0.00	0.00	0.00	0.00	0.00	3,175.59

PROJECT: 5045 ROTC DONATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00
TOTALS:	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,021.00	0.00	0.00	0.00	8,021.00
TOTALS:	0.00	0.00	0.00	0.00	8,021.00	0.00	0.00	0.00	8,021.00

PROJECT: 5062 CAPE - CHILD DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	45.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.14	717.14
TOTALS:	0.00	0.00	0.00	0.00	45.00	0.00	0.00	717.14	762.14

0041**BAKER SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 5064 CAPE - CULINARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	1,742.20	0.00	0.00	0.00	1,742.20
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,403.62	7,403.62
TOTALS:	0.00	0.00	0.00	0.00	1,742.20	0.00	0.00	7,403.62	9,145.82

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	9,750.00	0.00	0.00	943.89	0.00	0.00	10,693.89
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,530.40	64,530.40
TOTALS:	0.00	0.00	9,750.00	0.00	0.00	943.89	0.00	64,530.40	75,224.29

PROJECT: 5071 CAPE - WELDING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.22	814.22
TOTALS:	0.00	0.00	0.00	0.00	15.00	0.00	0.00	814.22	829.22

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	65,125.00	250,007.00	0.00	0.00	0.00	0.00	315,132.00
TOTALS:	0.00	0.00	65,125.00	250,007.00	0.00	0.00	0.00	0.00	315,132.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,734.49	0.00	652.65	12,179.00	0.00	0.00	15,566.14
TOTALS:	0.00	0.00	2,734.49	0.00	652.65	12,179.00	0.00	0.00	15,566.14

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.00	944.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.00	944.00

Data as of 08/31/2017

0041**BAKER SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00
TOTALS:	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	61,091.00	17,109.00	0.00	0.00	0.00	0.00	0.00	0.00	78,200.00
6300	50,165.00	14,741.00	0.00	0.00	0.00	0.00	0.00	0.00	64,906.00
TOTALS:	111,256.00	31,850.00	0.00	0.00	0.00	0.00	0.00	0.00	143,106.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,654.66	0.00	0.00	0.00	3,654.66
TOTALS:	0.00	0.00	0.00	0.00	3,654.66	0.00	0.00	0.00	3,654.66

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	200.83	0.00	0.00	0.00	0.00	13,850.00	0.00	14,050.83
TOTALS:	0.00	200.83	0.00	0.00	0.00	0.00	13,850.00	0.00	14,050.83

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,071.00	0.00	0.00	0.00	12,071.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,420.00	1,420.00
TOTALS:	0.00	0.00	0.00	0.00	12,071.00	0.00	0.00	1,420.00	13,491.00

PROJECT: 7061 CAPE DIGITAL TOOLS - STEM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.00	1,285.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.00	1,285.00

PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	16,636.00	2,524.00	0.00	0.00	0.00	0.00	0.00	0.00	19,160.00
TOTALS:	16,636.00	2,524.00	0.00	0.00	0.00	0.00	0.00	0.00	19,160.00

0041**BAKER SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 8121 SAI - SECONDARY MATH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	82,064.00	26,096.00	0.00	0.00	0.00	0.00	0.00	0.00	108,160.00
TOTALS:	82,064.00	26,096.00	0.00	0.00	0.00	0.00	0.00	0.00	108,160.00
SCHOOL/DEPT									
TOTALS:	5,987,618.98	1,999,927.66	247,860.82	250,057.00	221,182.01	88,190.22	116,499.25	96,974.17	9,008,310.11