

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2017-2018
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,012,641.00	332,285.00	4,000.00	0.00	17,153.36	1,636.64	34,000.00	0.00	1,401,716.00
5200		434,019.00	151,112.00	0.00	0.00	700.00	0.00	2,000.00	0.00	587,831.00
6100		58,628.00	17,472.00	0.00	0.00	0.00	0.00	0.00	0.00	76,100.00
6200		27,553.00	12,547.00	1,000.00	0.00	0.00	0.00	0.00	0.00	41,100.00
6400		0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	75.00
7300		288,877.00	86,687.00	15,663.87	0.00	2,920.00	0.00	0.00	0.00	394,147.87
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,063.23	4,063.23
TOTALS:		1,821,718.00	600,103.00	20,738.87	0.00	20,773.36	1,636.64	36,000.00	4,063.23	2,505,033.10

PROJECT: 0132		VPK - YEAR LONG PROGRAM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		24,037.00	9,057.00	0.00	0.00	0.00	0.00	1,000.00	0.00	34,094.00
TOTALS:		24,037.00	9,057.00	0.00	0.00	0.00	0.00	1,000.00	0.00	34,094.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00
TOTALS:		0.00	0.00	17,422.00	0.00	0.00	0.00	0.00	0.00	17,422.00

PROJECT: 1084		MEDICAID REIMBURSEMENT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	13,643.00	0.00	0.00	0.00	0.00	0.00	13,643.00
TOTALS:		0.00	0.00	13,643.00	0.00	0.00	0.00	0.00	0.00	13,643.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		95,637.00	35,475.00	0.00	0.00	0.00	0.00	0.00	0.00	131,112.00
TOTALS:		95,637.00	35,475.00	0.00	0.00	0.00	0.00	0.00	0.00	131,112.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	2,701.68	0.00	5,110.49	12,628.32	0.00	0.00	20,440.49
TOTALS:		0.00	0.00	2,701.68	0.00	5,110.49	12,628.32	0.00	0.00	20,440.49

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	30,210.51	0.00	0.00	0.00	30,210.51
TOTALS:	0.00	0.00	0.00	0.00	30,210.51	0.00	0.00	0.00	30,210.51

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	1,825.45	0.00	0.00	1,825.45
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,825.45	0.00	0.00	1,825.45

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00
TOTALS:	0.00	0.00	15,807.00	0.00	0.00	0.00	0.00	0.00	15,807.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,124.76	0.00	0.00	0.00	1,124.76
TOTALS:	0.00	0.00	0.00	0.00	1,124.76	0.00	0.00	0.00	1,124.76

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	9,500.00
TOTALS:	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	9,500.00

PROJECT: 4034 FLOOD - EDWINS - P5/TO4 & TO6

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	55,206.93	0.00	0.00	55,206.93
TOTALS:	0.00	0.00	0.00	0.00	0.00	55,206.93	0.00	0.00	55,206.93

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00
TOTALS:	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	360,162.00	113,038.00	0.00	0.00	0.00	0.00	0.00	0.00	473,200.00
TOTALS:	360,162.00	113,038.00	0.00	0.00	0.00	0.00	0.00	0.00	473,200.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00
TOTALS:	23,841.00	11,959.00	0.00	0.00	0.00	0.00	0.00	0.00	35,800.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,227.00	353.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00
7300	2,538.00	402.00	0.00	0.00	0.00	0.00	0.00	0.00	2,940.00
TOTALS:	4,765.00	755.00	0.00	0.00	0.00	0.00	0.00	0.00	5,520.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	31,259.00	67,962.00	0.00	0.00	0.00	0.00	99,221.00
TOTALS:	0.00	0.00	31,259.00	67,962.00	0.00	0.00	0.00	0.00	99,221.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,832.08	0.00	209.16	12.83	0.00	0.00	2,054.07
TOTALS:	0.00	0.00	1,832.08	0.00	209.16	12.83	0.00	0.00	2,054.07

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	6,675.00	0.00	0.00	0.00	0.00	0.00	6,675.00
TOTALS:	0.00	0.00	6,675.00	0.00	0.00	0.00	0.00	0.00	6,675.00

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2017-2018
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00
TOTALS:	6,000.00	951.00	0.00	0.00	0.00	0.00	0.00	0.00	6,951.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	48,352.00	14,208.00	0.00	0.00	0.00	0.00	0.00	0.00	62,560.00
TOTALS:	48,352.00	14,208.00	0.00	0.00	0.00	0.00	0.00	0.00	62,560.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,238.00	0.00	0.00	0.00	2,238.00
TOTALS:	0.00	0.00	0.00	0.00	2,238.00	0.00	0.00	0.00	2,238.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	100.78	0.00	0.00	0.00	0.00	6,950.00	0.00	7,050.78
TOTALS:	0.00	100.78	0.00	0.00	0.00	0.00	6,950.00	0.00	7,050.78

PROJECT: 8050 TITLE I SUPPLEMENT - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	12,999.00	4,557.00	0.00	0.00	0.00	0.00	0.00	0.00	17,556.00
TOTALS:	12,999.00	4,557.00	0.00	0.00	0.00	0.00	0.00	0.00	17,556.00

SCHOOL/DEPT

TOTALS:	2,421,352.00	802,162.78	112,978.63	67,962.00	69,166.28	71,310.17	43,950.00	4,063.23	3,592,945.09
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