

9021**SIS-ESOL, PSYCHOLOGIST, & HEALTH***Fiscal Year 2017-2018
Other Special Revenue Funds***PROJECT: 7418 TITLE III - PART A - ELL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,485.96	0.00	0.00	0.00	4,485.96
6300	0.00	0.00	1,129.53	0.00	0.00	0.00	0.00	0.00	1,129.53
6400	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	141.36	0.00	141.36
7800	0.00	0.00	452.75	0.00	0.00	0.00	0.00	0.00	452.75
TOTALS:	0.00	0.00	1,582.28	0.00	4,485.96	0.00	1,141.36	0.00	7,209.60

PROJECT: 8418 TITLE III - PART A - ELL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	73,820.00	0.00	5,149.00	3,000.00	0.00	0.00	81,969.00
6100	5,000.00	779.00	8,500.00	0.00	300.00	0.00	0.00	0.00	14,579.00
6300	10,350.00	6,833.00	9,318.00	0.00	0.00	0.00	400.00	0.00	26,901.00
6400	0.00	0.00	8,790.00	0.00	400.00	0.00	0.00	0.00	9,190.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	2,661.00	0.00	2,661.00
7800	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00
TOTALS:	15,350.00	7,612.00	101,128.00	0.00	5,849.00	3,000.00	3,061.00	0.00	136,000.00

SCHOOL/DEPT

TOTALS:	15,350.00	7,612.00	102,710.28	0.00	10,334.96	3,000.00	4,202.36	0.00	143,209.60
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