

**9017****CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2017-2018  
Other Special Revenue Funds***PROJECT: 5488 DODEA - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	134,096.91	0.00	31,691.43	208,875.50	0.00	0.00	374,663.84
6300	0.00	0.00	400.00	0.00	22,220.40	1,350.00	7,483.32	0.00	31,453.72
7800	0.00	0.00	66,717.50	0.00	0.00	0.00	0.00	0.00	66,717.50
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>201,214.41</b>	<b>0.00</b>	<b>53,911.83</b>	<b>210,225.50</b>	<b>7,483.32</b>	<b>0.00</b>	<b>472,835.06</b>

**PROJECT: 7401 TITLE I - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,709.02	0.00	68,994.25	4,483.91	0.00	0.00	76,187.18
5500	0.00	0.00	0.00	0.00	8,548.33	0.00	0.00	0.00	8,548.33
6100	0.00	0.00	459.04	0.00	1,537.64	0.00	0.00	0.00	1,996.68
6300	0.00	0.00	12,672.75	0.00	29,866.66	1,223.86	907.00	0.00	44,670.27
6400	0.00	0.00	7,000.00	0.00	9,501.38	10,000.00	0.00	0.00	26,501.38
7200	0.00	0.00	0.00	0.00	0.00	0.00	12,903.15	0.00	12,903.15
7800	0.00	0.00	6,434.50	0.00	0.00	0.00	0.00	0.00	6,434.50
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>29,275.31</b>	<b>0.00</b>	<b>118,448.26</b>	<b>15,707.77</b>	<b>13,810.15</b>	<b>0.00</b>	<b>177,241.49</b>

**PROJECT: 7408 TITLE I - PART A - HOMELESS SA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	5,258.60	0.00	5,258.60
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,258.60</b>	<b>0.00</b>	<b>5,258.60</b>

**PROJECT: 7409 TITLE I - N & D**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	0.00	0.00	69.89	0.00	69.89
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69.89</b>	<b>0.00</b>	<b>69.89</b>

**PROJECT: 7412 TITLE X - HOMELESS CHILDREN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,307.45	0.00	6,500.00	0.00	15,807.45
6100	0.00	0.00	600.00	0.00	1,302.00	0.00	0.00	0.00	1,902.00
6300	0.00	0.00	1,190.21	0.00	0.00	0.00	300.00	0.00	1,490.21
6400	0.00	0.00	152.36	0.00	596.89	0.00	0.00	0.00	749.25
7200	0.00	0.00	0.00	0.00	0.00	0.00	963.91	0.00	963.91
7800	0.00	0.00	1,567.00	0.00	0.00	0.00	0.00	0.00	1,567.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>3,509.57</b>	<b>0.00</b>	<b>11,206.34</b>	<b>0.00</b>	<b>7,763.91</b>	<b>0.00</b>	<b>22,479.82</b>

Data as of 08/31/2017

**9017****CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2017-2018  
Other Special Revenue Funds***PROJECT: 7414 TITLE IV - 21ST CCLC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	416.00	31.76	2,062.84	0.00	4,422.74	0.00	2,305.00	0.00	9,238.34
6400	0.00	0.00	2,057.11	0.00	1,003.61	0.00	0.00	0.00	3,060.72
7200	0.00	0.00	0.00	0.00	0.00	0.00	469.94	0.00	469.94
7800	0.00	0.00	1,063.00	0.00	0.00	0.00	0.00	0.00	1,063.00
<b>TOTALS:</b>	<b>416.00</b>	<b>31.76</b>	<b>5,182.95</b>	<b>0.00</b>	<b>5,426.35</b>	<b>0.00</b>	<b>2,774.94</b>	<b>0.00</b>	<b>13,832.00</b>

**PROJECT: 8401 TITLE I - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	205,467.00	0.00	0.00	0.00	205,467.00
5500	137,305.00	64,051.00	0.00	0.00	0.00	0.00	2,300.00	0.00	203,656.00
6100	0.00	0.00	0.00	0.00	6,802.00	0.00	0.00	0.00	6,802.00
6300	129,208.00	33,607.00	28,798.00	0.00	38,728.00	0.00	0.00	0.00	230,341.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	32,569.00	0.00	32,569.00
7800	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00
<b>TOTALS:</b>	<b>266,513.00</b>	<b>97,658.00</b>	<b>63,798.00</b>	<b>0.00</b>	<b>250,997.00</b>	<b>0.00</b>	<b>34,869.00</b>	<b>0.00</b>	<b>713,835.00</b>

**PROJECT: 8408 TITLE I - PART A - HOMELESS SA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>266,929.00</b>	<b>97,689.76</b>	<b>302,980.24</b>	<b>0.00</b>	<b>439,989.78</b>	<b>225,933.27</b>	<b>84,029.81</b>	<b>0.00</b>	<b>1,417,551.86</b>
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