

9016**EXCEPTIONAL STUDENT EDUCATION***Fiscal Year 2017-2018
Other Special Revenue Funds***PROJECT: 7475 IDEA - PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	34,233.83	0.00	477,388.22	11,670.34	2,702.66	0.00	525,995.05
6100	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	800.00
6300	0.00	0.00	9,198.55	0.00	0.00	4,500.00	500.00	0.00	14,198.55
7200	0.00	0.00	0.00	0.00	0.00	0.00	22,250.38	0.00	22,250.38
7800	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
TOTALS:	0.00	0.00	44,432.38	0.00	477,788.22	16,170.34	25,453.04	0.00	563,843.98

PROJECT: 7476 IDEA - PART B - PRE-K

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	2,841.01	0.00	17,165.08	7,948.06	0.00	0.00	27,954.15
6300	0.00	0.00	111.84	0.00	0.00	0.00	0.00	0.00	111.84
6400	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	914.72	0.00	914.72
7800	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
TOTALS:	0.00	0.00	3,552.85	0.00	17,165.08	7,948.06	914.72	0.00	29,580.71

PROJECT: 8475 IDEA - PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,000.00	823.00	220,565.00	0.00	69,683.00	11,800.00	3,500.00	0.00	311,371.00
6100	263,129.00	89,977.00	200.00	0.00	400.00	0.00	0.00	0.00	353,706.00
6300	341,774.00	91,087.00	10,600.00	0.00	0.00	4,700.00	500.00	0.00	448,661.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	253,656.00	0.00	253,656.00
7800	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
TOTALS:	609,903.00	181,887.00	231,965.00	0.00	70,083.00	16,500.00	257,656.00	0.00	1,367,994.00

PROJECT: 8476 IDEA - PART B - PRE-K

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	2,000.00	333.00	3,400.00	0.00	20,799.00	6,500.00	1,500.00	0.00	34,532.00
6100	126,471.00	38,213.00	0.00	0.00	0.00	0.00	0.00	0.00	164,684.00
6300	500.00	38.00	800.00	0.00	0.00	0.00	0.00	0.00	1,338.00
6400	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	8,062.00	0.00	8,062.00
7800	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00
TOTALS:	128,971.00	38,584.00	4,900.00	0.00	20,799.00	6,500.00	9,562.00	0.00	209,316.00

9016	EXCEPTIONAL STUDENT EDUCATION								<i>Fiscal Year 2017-2018</i>	
									<i>Other Special Revenue Funds</i>	
SCHOOL/DEPT										
TOTALS:	738,874.00	220,471.00	284,850.23	0.00	585,835.30	47,118.40	293,585.76	0.00	2,170,734.69	