

0431**SHALIMAR ELEMENTARY SCHOOL***Fiscal Year 2017-2018
Other Special Revenue Funds***PROJECT: 7401 TITLE I - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	212.92	3,830.00	0.00	0.00	4,042.92
6100	0.00	11.42	0.00	0.00	719.09	0.00	787.58	0.00	1,518.09
6400	0.00	0.00	0.00	0.00	674.14	0.00	0.00	0.00	674.14
TOTALS:	0.00	11.42	0.00	0.00	1,606.15	3,830.00	787.58	0.00	6,235.15

PROJECT: 8401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	215,426.00	69,346.00	3,576.00	0.00	801.00	0.00	100.00	0.00	289,249.00
6100	0.00	0.00	0.00	0.00	3,582.00	0.00	0.00	0.00	3,582.00
6300	15,787.00	6,142.00	0.00	0.00	0.00	0.00	0.00	0.00	21,929.00
TOTALS:	231,213.00	75,488.00	3,576.00	0.00	4,383.00	0.00	100.00	0.00	314,760.00

PROJECT: 8405 TITLE II - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	9,066.00	2,664.00	0.00	0.00	0.00	0.00	0.00	0.00	11,730.00
TOTALS:	9,066.00	2,664.00	0.00	0.00	0.00	0.00	0.00	0.00	11,730.00

PROJECT: 8475 IDEA - PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	65,172.00	32,288.00	0.00	0.00	0.00	0.00	0.00	0.00	97,460.00
6300	13,599.00	3,996.00	0.00	0.00	0.00	0.00	0.00	0.00	17,595.00
TOTALS:	78,771.00	36,284.00	0.00	0.00	0.00	0.00	0.00	0.00	115,055.00

SCHOOL/DEPT

TOTALS:	319,050.00	114,447.42	3,576.00	0.00	5,989.15	3,830.00	887.58	0.00	447,780.15
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