

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2017-2018
Other Special Revenue Funds***PROJECT: 7401 TITLE I - PART A**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|-------------|---------------|
| 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 534.20 | 0.00 | 0.00 | 0.00 | 534.20 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 534.20 | 0.00 | 0.00 | 0.00 | 534.20 |

PROJECT: 8401 TITLE I - PART A

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------------|------------------|-----------------|-------------|-----------------|-------------|--------------|-------------|-------------------|
| 5100 | 154,160.00 | 74,640.00 | 3,126.00 | 0.00 | 3,969.00 | 0.00 | 98.00 | 0.00 | 235,993.00 |
| 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 2,913.00 | 0.00 | 0.00 | 0.00 | 2,913.00 |
| 6300 | 13,114.00 | 3,889.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,003.00 |
| TOTALS: | 167,274.00 | 78,529.00 | 3,126.00 | 0.00 | 6,882.00 | 0.00 | 98.00 | 0.00 | 255,909.00 |

PROJECT: 8405 TITLE II - PART A

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|
| 6300 | 9,066.00 | 2,664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,730.00 |
| TOTALS: | 9,066.00 | 2,664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,730.00 |

PROJECT: 8475 IDEA - PART B

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| 5200 | 46,512.00 | 24,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,400.00 |
| 6300 | 27,198.00 | 7,992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,190.00 |
| TOTALS: | 73,710.00 | 32,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,590.00 |

SCHOOL/DEPT

| | | | | | | | | | |
|----------------|-------------------|-------------------|-----------------|-------------|-----------------|-------------|--------------|-------------|-------------------|
| TOTALS: | 250,050.00 | 114,073.00 | 3,126.00 | 0.00 | 7,416.20 | 0.00 | 98.00 | 0.00 | 374,763.20 |
|----------------|-------------------|-------------------|-----------------|-------------|-----------------|-------------|--------------|-------------|-------------------|