



**School District of Okaloosa County
District Summary Budget
Other Special Revenue - Food Service Fund
Estimated Appropriations Comparison
By Object Group & Function Group
Fiscal Year 2017-2018**

Appropriations Comparison By Object Group					
Object Group Number	Object Group Name	FY 2015-2016 Actual Expenditures	FY 2016-2017 Actual Expenditures	FY 2017-2018 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 2,896,011.53	\$ 2,870,337.13	\$ 2,995,503.33	19.5%
300	Purchased Services	5,687,265.23	6,275,140.61	6,358,931.66	41.4%
400	Energy Services	81,024.17	82,015.19	85,233.76	0.6%
500	Materials & Supplies	879,579.43	768,713.36	1,008,356.07	6.6%
600	Capital Outlay	130,232.07	394,925.89	433,059.54	2.8%
700	Other Expenses	274,813.44	271,458.24	326,482.00	2.1%
900	Transfers / Reserves	-	-	-	0.0%
Total Appropriations		9,948,925.87	10,662,590.42	11,207,566.36	73.0%
Estimated Fund Balance June 30		2,532,190.71	3,669,476.82	4,141,099.56	27.0%
Total Food Service Fund		\$ 12,481,116.58	\$ 14,332,067.24	\$ 15,348,665.92	100.0%

Appropriations Comparison By Function Group					
Object Group Number	Object Group Name	FY 2015-2016 Actual Expenditures	FY 2016-2017 Actual Expenditures	FY 2017-2018 Appropriations	% of Total
7600	School Food Services	\$ 9,948,925.87	\$ 10,662,590.42	\$ 11,207,566.36	73.0%
Total Appropriations		9,948,925.87	10,662,590.42	11,207,566.36	73.0%
Estimated Fund Balance June 30		2,532,190.71	3,669,476.82	4,141,099.56	27.0%
Total Debt Service Funds		\$ 12,481,116.58	\$ 14,332,067.24	\$ 15,348,665.92	100.0%