



School District of Okaloosa County
District Summary Budget
Other Special Revenue - Race to the Top
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2017-2018

Appropriations Comparison By Object Group					
Object Group Number	Object Group Name	FY 2015-2016 Actual Expenditures	FY 2016-2017 Actual Expenditures	FY 2017-2018 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ -	\$ -	0.0%
300	Purchased Services	11,000.00	-	-	0.0%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	1,357.98	-	-	0.0%
600	Capital Outlay	345,214.18	-	-	0.0%
700	Other Expenses	543.75	-	-	0.0%
900	Transfers / Reserves	-	-	-	0.0%
Total Appropriations		358,115.91	-	-	0.0%
Estimated Fund Balance June 30		-	-	-	0.0%
Total Other Special Revenue Fund - Race to the Top		\$ 358,115.91	\$ -	\$ -	0.0%



School District of Okaloosa County
District Summary Budget
Other Special Revenue - Race to the Top
Estimated Appropriations Comparison - Function Group
Fiscal Year 2017-2018

Appropriations Comparison By Function Group					
Function Group Number	Function Group Name	FY 2015-2016 Actual Expenditures	FY 2016-2017 Actual Expenditures	FY 2017-2018 Appropriations	% of Total
5000	Instruction	\$ -	\$ -	\$ -	0.0%
6100	Pupil Personnel Services	-	-	-	0.0%
6200	Instructional Media Services	-	-	-	0.0%
6300	Instruction & Curriculum Development Services	24,204.06	-	-	0.0%
6400	Instructional Staff Training Services	-	-	-	0.0%
6500	Instruction Related Technology	-	-	-	0.0%
7100	Board	-	-	-	0.0%
7200	General Administration	543.75	-	-	0.0%
7300	School Administration	-	-	-	0.0%
7400	Facilities Acquisition & Construction	-	-	-	0.0%
7500	Fiscal Services	-	-	-	0.0%
7600	Food Services	-	-	-	0.0%
7700	Central Services	-	-	-	0.0%
7800	Pupil Transportation Services	-	-	-	0.0%
7900	Operation of Plant	-	-	-	0.0%
8100	Maintenance of Plant	-	-	-	0.0%
8200	Administrative Technology Services	333,368.10	-	-	0.0%
9100	Community Services	-	-	-	0.0%
Total Appropriations		358,115.91	-	-	0.0%
Ending Fund Balance June 30		-	-	-	0.0%
Total Other Special Revenue Fund - Race to the Top		\$ 358,115.91	\$ -	\$ -	0.0%