



**School District of Okaloosa County**  
**District Summary Budget**  
*Other Special Revenue (Fund 42xx)*  
**Estimated Revenue Comparison**  
**Fiscal Year 2017-2018**

<b>Revenue Comparison</b>					
Object Group Number	Object Group Name	FY 2015-2016 Actual Revenue	FY 2016-2017 Actual Revenue	FY 2017-2018 Estimated Revenue	\$ Increase (Decrease)
<b>Federal Direct</b>					
3199	Miscellaneous Federal Direct	\$ 1,658,155.74	\$ 1,660,661.95	\$ 538,242.76	\$ (1,122,419.19)
	Federal Direct Sources	1,658,155.74	1,660,661.95	538,242.76	(1,122,419.19)
<b>Federal Through State Sources</b>					
3201	Vocational Education Acts	278,625.23	256,730.23	253,850.01	(2,880.22)
3221	Adult General Education	73,404.29	76,129.04	72,608.96	(3,520.08)
3231	Individuals with Disabilities Education Act	6,312,008.15	6,730,349.96	7,542,424.69	812,074.73
3241	Title I	6,381,663.44	6,701,641.06	6,424,831.20	(276,809.86)
3242	Title IV - 21st Century School	342,610.64	364,450.98	13,832.00	(350,618.98)
3251	Adult Basic Education	-	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3274	Title III - No Child Left Behind	180,447.29	153,968.35	143,209.60	(10,758.75)
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	899,183.20	914,408.07	1,241,076.72	326,668.65
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	36,246.96	29,770.18	22,479.82	(7,290.36)
	Federal Through State Sources	14,504,189.20	15,227,447.87	15,714,313.00	486,865.13
<b>Local Sources</b>					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	Local Sources	-	-	-	-
	Total Revenue	16,162,344.94	16,888,109.82	16,252,555.76	(635,554.06)
<b>Estimated Fund Balance July 1</b>					
		-	-	-	-
	Total Other Special Revenue Fund	\$ 16,162,344.94	\$ 16,888,109.82	\$ 16,252,555.76	\$ (635,554.06)