



School District of Okaloosa County
District Summary Budget
Debt Service Funds
Estimated Appropriations Comparison By Object Group & Function Group
Fiscal Year 2017-2018

Appropriations Comparison By Object Group					
Object Group Number	Object Group Name	FY 2015-2016 Actual Expenditures	FY 2016-2017 Actual Expenditures	FY 2017-2018 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ -	\$ -	0.0%
300	Purchased Services	-	-	-	0.0%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	-	-	-	0.0%
600	Capital Outlay	-	-	-	0.0%
700	Other Expenses	8,749,645.59	20,893,556.42	7,828,509.30	31.1%
900	Transfers / Reserves	-	12,642,638.81	-	0.0%
Total Appropriations		8,749,645.59	33,536,195.23	7,828,509.30	31.1%
Estimated Fund Balance June 30		76,286.32	17,334,693.82	17,339,463.82	68.9%
Total Debt Service Funds		\$ 8,825,931.91	\$ 50,870,889.05	\$ 25,167,973.12	100.0%

Appropriations Comparison By Function Group					
Object Group Number	Object Group Name	FY 2015-2016 Actual Expenditures	FY 2016-2017 Actual Expenditures	FY 2017-2018 Appropriations	% of Total
9200	Debt Services	\$ 8,749,645.59	\$ 33,536,195.23	\$ 7,828,509.30	31.1%
9700	Transfers Out	-	-	-	0.0%
Total Appropriations		8,749,645.59	33,536,195.23	7,828,509.30	31.1%
Estimated Fund Balance June 30		76,286.32	17,334,693.82	17,339,463.82	68.9%
Total Debt Service Funds		\$ 8,825,931.91	\$ 50,870,889.05	\$ 25,167,973.12	100.0%