

School District of Okaloosa County
Index of Department Discretionary & Project Budgets
Fiscal Year 2017-2018
July 11, 2017

Cost Center	Cost Center Name	Project Number	Project Name	Fund Source	Dept. Book	Project Book
9205	Accounting & Financial Reporting	....	Discretionary	General	17	
		1084	Medicaid Reimbursement	Medicaid		241
9010	Assistant Superintendent - Curriculum	....	Discretionary	General	23	
		3057	Innovative Programs - Academic Team	General		146
		7006	Innovative Programs - All County Band	General		148
		4057	Innovative Programs - All County Choir	General		150
		3058	Innovative Programs - Science Fair	General		158
9713	Assistant Superintendent - School Operations	....	Discretionary	General	29	
9055	Bay Area Office	....	Discretionary	General	35	
9105	Budgeting & Financial Services	....	Discretionary	General	41	
9830	Career & Technical Education	....	Discretionary	General	46	
		3008	School Instructional Contracts - District Funded	General		375
9050	Carver Hill Administrative Complex	....	Discretionary	General	51	
9005	Chief Financial Officer	....	Discretionary	General	57	
9103	Community Affairs	....	Discretionary	General	64	
		7020	Purchased Positions - External	Reimbursed		264
9070	Courier Services	....	Discretionary	General	69	
9017	Curriculum, Instruction & Assessment	....	Discretionary	General	72A	
		8109	CSR - AP Initiatives & Vertical Alignment	Class Size		77
		4104	CSR - Instructional Coaches	Class Size		79
		8107	CSR - Math Initiatives	Class Size		81
		8105	CSR - Science Initiatives	Class Size		84
		7008	Curriculum Development	General		88
		6014	Innovative Programs - District Art Show	General		154
		4056	Innovative Programs - Spelling Bee	General		161
		2090	Kindergarten Programs	General		224
		7016	Professional Development - General Fund	General		258
		7119	SAI - Closing the Gap	SAI		322

School District of Okaloosa County
Index of Department Discretionary & Project Budgets
Fiscal Year 2017-2018
July 11, 2017

Cost Center	Cost Center Name	Project Number	Project Name	Fund Source	Dept. Book	Project Book
9017	Curriculum, Instruction & Assessment (Cont.)	3161	SAI - Supplemental Academic Instruction	SAI		297
		8401	Title I	Federal		453
		8408	Title I Part A - Homeless Set-Aside	Federal		467
9006	Custodial Services	....	Discretionary	General	78	
		2011	Custodial Services	General		91
9016	Exceptional Student Education	....	Discretionary	General	84	
		6075	EBD Initiative	General		122
		3110	Instructional Materials - ESE Digital Apps	Inst. Mat.		165
		2017	Itinerant Teachers - Adaptive P.E.	ESE Guar.		197
		2018	Itinerant Teachers - Autistic Program	ESE Guar.		200
		2008	Itinerant Teachers - Hearing Impaired	ESE Guar.		203
		2023	Itinerant Teachers - Hospital/Homebound	ESE Guar.		206
		2019	Itinerant Teachers - Occupational & Physical Therapists	ESE Guar.		209
		4021	Itinerant Teachers - Social Workers	ESE Guar.		216
		5012	Itinerant Teachers - Staffing Specialists	ESE Guar.		219
		2004	Itinerant Teachers - Visually Impaired	ESE Guar.		221
		3151	SAI - ESE Extended School Year - Summer 2018	SAI		330
		8475	IDEA Part B	Federal		435
8476	IDEA Part B - Pre-School	Federal		447		
9007	Facilities Planning	....	Discretionary	General	90	
9004	Human Resources	....	Discretionary	General	95	
		2025	Drug Testing	General		118
9022	Information Systems	....	Discretionary	General	102	
		6010	Educational Broadband Lease	Lease		126
		7110	SAI - Education Options	SAI		326
		3007	School Communications	General		373
		4016	Seat Management - Administrative	General		393

School District of Okaloosa County
Index of Department Discretionary & Project Budgets
Fiscal Year 2017-2018
July 11, 2017

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9012	Instructional Technology Services	Discretionary	General	108	
		7008	Curriculum Development	General		88
		7059	Innovative Programs - Odyssey of the Mind	General		156
		3009	Instructional Technology Software	General		195
		7016	Professional Development - General Fund	General		258
9409	Maintenance	....	Discretionary	Capital/Gen.	113	
		2012	A/C Filters & Light Bulbs	General		1
		2916	Baker Sewer Plant	General		37
		0010	Grounds/Beautification	General		129
		2909	School Maintenance	Capital		378
		5909	School Maintenance - School Control	Capital		389
		2099	Stadium & Athletic Field Maintenance	General		399
9060	Niceville Central Complex	....	Discretionary	General	121	
9121	Print Shop	9121	Print Shop	Reimbursed		254
9018	Professional Services	....	Discretionary	General	126	
		2088	Certification	Fees		47
		7014	New Teacher Induction Program	General		246
		2013	Peer Evaluation & Assessment	General		251
		7016	Professional Development - General Fund	General		258
		8405	Title II Part A - Teacher & Principal	Federal		469
9014	Purchasing	....	Discretionary	General	131	
9027	Risk Management	....	Discretionary	General	136	
9001	School Board of Okaloosa County	....	Discretionary	General	141	
		6013	Innovative Programs - County Honors Banquet	General		152
9008	School Food Services	....	Discretionary	Federal		481
		3510	SFS Contract Exclusions	Federal		490
		5044	Vending Commissions	Commission		493

School District of Okaloosa County
Index of Department Discretionary & Project Budgets
Fiscal Year 2017-2018
July 11, 2017

Cost Center	Cost Center Name	Project Number	Project Name	Fund Source	Dept. Book	Project Book
9028	Special Programs/Schools & Principal Evaluations	....	Discretionary	General	146	
		7016	Professional Development - General Fund	General		258
9020	Staff Development	....	Discretionary	General	151	
		7016	Professional Development - General Fund	General		258
		6123	Reading Instruction	Reading		269
		8405	Title II Part A - Teacher & Principal	Federal		469
9013	Student Assessment	....	Discretionary	General	156	
		3102	SAI - Student Assessment	SAI		356
9023	Student Intervention Services - Attendance, Discipline, & Safety	....	Discretionary	General	159	
		3162	SAI - Attendance Officers	SAI		311
		3007	School Communications	General		373
9021	Student Intervention Services - ESOL, Psychologists, & Health	....	Discretionary	General	164	
		2027	Itinerant Teachers - School Psychologists	ESE Guar.		212
		4110	SAI - ESOL	SAI		334
		2086	SAI - Teenage Parent Program	SAI		364
		8418	Title III - English Language Learners	Federal		476
9002	Superintendent	....	Discretionary	General	169	
9213	Transportation - Central Zone	....	Discretionary	General	175	
9113	Transportation - North Zone	....	Discretionary	General	182	
9313	Transportation - South Zone	....	Discretionary	General	190	