SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BLUEWATER ELEMENTARY - CENTER 0741 FISCAL YEAR 2016-2017 VS. FISCAL YEAR 2017-2018 AS OF JUNE 13, 2017

ADJ. PROJ.UFTE = 921 ADJ. PROJ.UFTE = 909

		FY 2016-2017 POSITIONS	FY 2017-2018 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2017-2018 POSITIONS
PRINCIPAL ALLOCATIONS		>= 900 UFTE	>= 900 UFTE		
PRINCIPAL PRINCIPAL	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
POSISTANT I NINCII ALI JII	12 WONTH				
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	48.00	47.00	(1.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	2.00	1.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	+ 1.00 Grandfathered
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	<u> </u>	
GUIDANCE ALLOCATIONS					
GUIDANCE ALLOCATIONS GUIDANCE COUNSELOR	12-MONTH	_	- 1		
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
GOIDANCE COONSELON	10 1/10/1/11	1.00	1.00		
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
		L. L.			
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS			1		
BASIC CLASSROOM ASSISTANT	9-MONTH	2.00	2.00	-	
BASIC CRA - INTENSIVE READ/MATH	9-MONTH	- 2.00	- 2.00	-	
PE CLASSROOM ASSISTANT	9-MONTH	2.00	2.00	-	
ISS CLASSROOM ASSISTANT	9-MONTH	1.00	1.00	-	
ASSISTANT VO-TECH LUNCHROOM MONITOR - 2.50 HOURS	10-MONTH			-	
ESOL INTERPRETER	9-MONTH 10-MONTH	3.00	3.00	-	
ESE CLASSROOM ASSISTANT	9-MONTH	1.00	2.00	1.00	
JOB COACH	9-MONTH	1.00	2.00	- 1.00	
1:1 CLASSROOM ASSISTANT	9-MONTH	3.00	2.00	(1.00)	
ESE INTERPRETER	9-MONTH	5.00	2.00	(1.00)	
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TOTAL SCHOOL POSITIONS		73.00	73.00	-	
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DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.60	0.80	0.20	
STAFFING SPECIALIST	10-MONTH	0.225	0.225	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	0.10	0.10	
INSTRUCTIONAL COACH - READING/ELA		-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
	10-MONTH			0.24	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH	-	0.34	0.34	
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH		-	0.34	- 0.34	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-			TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH	-			TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH	-			TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.