SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON OKALOOSA STEMM ACADEMY - CENTER 0721 FISCAL YEAR 2016-2017 VS. FISCAL YEAR 2017-2018 AS OF JUNE 13, 2017

ADJ. PROJ.UFTE = 189 ADJ. PROJ.UFTE = 213

		ADJ. PROJ.UFTE = 189	ADJ. PROJ.UFTE = 213		1
		FY 2016-2017	FY 2017-2018	INICDEACEC!	
DESCRIPTION	MONTHS	POSITIONS	POSITIONS	INCREASES/	NOTES FOR EV 2017 2019 DOSITIONS
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2017-2018 POSITIONS
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	1.00	1.00		
•	1				
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	11.00	11.40	0.40	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	-	-	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH		-	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH BAND ASST/SILVER SANDS FINE ART	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
0.115 A.1.65 A.1.664 T.1645					
GUIDANCE COUNSELOR	12 MONTH				T
GUIDANCE COUNSELOR	12-MONTH			- 0.20	
GUIDANCE COUNSELOR	10-MONTH	0.50	0.70	0.20	
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH	-	-		1
LIBRARY ASSISTANT	9-MONTH		-		
LIBRART ASSISTANT	3-WONTH	<u> </u>			
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	1.00	1.00	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
	1				
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	-	-	-	
SCHOOL SECRETARY	10-MONTH	-	-	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
		-			•
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC CLASSROOM ASSISTANT	9-MONTH	-	-	-	
BASIC CRA - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE CLASSROOM ASSISTANT	9-MONTH	-	-	-	
ISS CLASSROOM ASSISTANT	9-MONTH	-	-	-	
ASSISTANT VO-TECH	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	-	
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE CLASSROOM ASSISTANT	9-MONTH	-	-	-	
JOB COACH	9-MONTH	-	-	-	
1:1 CLASSROOM ASSISTANT	9-MONTH	-	-	-	
ESE INTERPRETER	9-MONTH	-	-	-	
TOTAL SCHOOL POSITIONS		15.50	16.10	0.60	
DISTRICT-HIRED SCHOOL POSITIONS		- T			1
SPEECH TEACHER	10-MONTH	-	-	-	
STAFFING SPECIALIST	10-MONTH	-	-	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	
INSTRUCTIONAL COACH - MATH	10-MONTH		-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
		1	T .		
SUMMER HOURS SUMMER HOURS - ASST. PRINCIPAL SUMMER HOURS - GUIDANCE COUNSELOR		- 60.00	30.00	(30.00)	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.