

SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION COMPARISON  
CRESTVIEW HIGH SCHOOL - CENTER 0601  
FISCAL YEAR 2016-2017 VS. FISCAL YEAR 2017-2018  
AS OF JUNE 13, 2017

ADJ. PROJ.UFTE = 1848.5      ADJ. PROJ.UFTE = 1866

DESCRIPTION	MONTHS	FY 2016-2017 POSITIONS ALLOCATED ≥ 1,500 UFTE	FY 2017-2018 POSITIONS ALLOCATED ≥ 1,500 UFTE	INCREASES/ (DECREASES)	NOTES FOR FY 2017-2018 POSITIONS
<b>PRINCIPAL ALLOCATIONS</b>					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
<b>ASSISTANT PRINCIPAL ALLOCATIONS</b>					
ASSISTANT PRINCIPAL I	12-MONTH	3.00	3.00	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
<b>INSTRUCTIONAL ALLOCATIONS</b>					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	90.60	91.60	1.00	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.50	4.50	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH BAND ASST/SILVER SANDS FINE ART	12-MONTH	1.00	1.00	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	1.00	1.00	-	
TEACHER - ROTC	10-MONTH	2.00	2.00	-	
<b>GUIDANCE ALLOCATIONS</b>					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	3.00	3.00	-	
<b>MEDIA ALLOCATIONS</b>					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
<b>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</b>					
TSA/DEAN	12-MONTH	1.00	1.00	-	
TSA/DEAN	10-MONTH	1.00	-	(1.00)	
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	-	
<b>CLERICAL ALLOCATIONS</b>					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	3.00	3.00	-	
SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	-	
<b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b>					
BASIC CLASSROOM ASSISTANT	9-MONTH	-	-	-	
BASIC CRA - INTENSIVE READ/MATH	9-MONTH	1.00	-	(1.00)	
PE CLASSROOM ASSISTANT	9-MONTH	-	-	-	
ISS CLASSROOM ASSISTANT	9-MONTH	1.00	1.00	-	
ASSISTANT VO-TECH	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	-	-	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
ESE CLASSROOM ASSISTANT	9-MONTH	5.00	5.00	-	
JOB COACH	9-MONTH	-	-	-	
1:1 CLASSROOM ASSISTANT	9-MONTH	4.00	3.00	(1.00)	
ESE INTERPRETER	9-MONTH	1.00	-	(1.00)	
<b>TOTAL SCHOOL POSITIONS</b>		<b>133.10</b>	<b>130.10</b>	<b>(3.00)</b>	
<b>DISTRICT-HIRED SCHOOL POSITIONS</b>					
SPEECH TEACHER	10-MONTH	0.20	0.40	0.20	
STAFFING SPECIALIST	10-MONTH	0.450	0.450	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
<b>SUMMER HOURS</b>					
SUMMER HOURS - ASST. PRINCIPAL		-	-	-	
SUMMER HOURS - GUIDANCE COUNSELOR		120.00	60.00	(60.00)	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.