

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
MARY ESTHER ELEMENTARY SCHOOL - CENTER 0561
FISCAL YEAR 2016-2017 VS. FISCAL YEAR 2017-2018
AS OF JUNE 13, 2017**

ADJ. PROJ.UFTE = 575 ADJ. PROJ.UFTE = 618

DESCRIPTION	MONTHS	FY 2016-2017	FY 2017-2018	INCREASES/ (DECREASES)	NOTES FOR FY 2017-2018 POSITIONS
		POSITIONS ALLOCATED < 600 UFTE	POSITIONS ALLOCATED 600-749 UFTE		
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	30.00	32.00	2.00	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	+ 1.00 Grandfathered
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH BAND ASST/SILVER SANDS FINE ART	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC CLASSROOM ASSISTANT	9-MONTH	2.00	2.00	-	
BASIC CRA - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE CLASSROOM ASSISTANT	9-MONTH	1.00	2.00	1.00	
ISS CLASSROOM ASSISTANT	9-MONTH	1.00	1.00	-	
ASSISTANT VO-TECH	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
ESE CLASSROOM ASSISTANT	9-MONTH	2.00	2.00	-	
JOB COACH	9-MONTH	-	-	-	
1:1 CLASSROOM ASSISTANT	9-MONTH	-	-	-	
ESE INTERPRETER	9-MONTH	-	-	-	
TOTAL SCHOOL POSITIONS		51.00	54.00	3.00	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.80	0.80	-	
STAFFING SPECIALIST	10-MONTH	0.225	0.225	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.80	0.83	0.03	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.17	(0.03)	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	-	0.13	0.13	
INSTRUCTIONAL COACH - MATH	10-MONTH	0.35	0.25	(0.10)	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		120.00	60.00	(60.00)	
SUMMER HOURS - GUIDANCE COUNSELOR		120.00	60.00	(60.00)	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.