

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
LAUREL HILL SCHOOL - CENTER 0201
FISCAL YEAR 2016-2017 VS. FISCAL YEAR 2017-2018
AS OF JUNE 13, 2017**

ADJ. PROJ.UFTE = 360.5 ADJ. PROJ.UFTE = 373

DESCRIPTION	MONTHS	FY 2016-2017 POSITIONS ALLOCATED	FY 2017-2018 POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2017-2018 POSITIONS
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	-	(1.00)	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	25.00	26.00	1.00	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	-	1.00	1.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH BAND ASST/SILVER SANDS FINE ART	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC CLASSROOM ASSISTANT	9-MONTH	-	-	-	
BASIC CRA - INTENSIVE READ/MATH	9-MONTH	1.00	1.00	-	
PE CLASSROOM ASSISTANT	9-MONTH	-	-	-	
ISS CLASSROOM ASSISTANT	9-MONTH	1.00	1.00	-	
ASSISTANT VO-TECH	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	-	
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE CLASSROOM ASSISTANT	9-MONTH	2.00	2.00	-	
JOB COACH	9-MONTH	-	-	-	
1:1 CLASSROOM ASSISTANT	9-MONTH	-	-	-	
ESE INTERPRETER	9-MONTH	-	-	-	
TOTAL SCHOOL POSITIONS		41.00	42.00	1.00	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.10	0.20	0.10	
STAFFING SPECIALIST	10-MONTH	0.225	0.225	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.30	0.52	0.22	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.38	0.18	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	0.35	0.15	(0.20)	
INSTRUCTIONAL COACH - MATH	10-MONTH	0.35	0.40	0.05	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		120.00	-	(120.00)	
SUMMER HOURS - GUIDANCE COUNSELOR		120.00	60.00	(60.00)	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.