

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
RUCKEL MIDDLE SCHOOL - CENTER 0121
FISCAL YEAR 2016-2017 VS. FISCAL YEAR 2017-2018
AS OF JUNE 13, 2017**

ADJ. PROJ.UFTE = 1011 ADJ. PROJ.UFTE = 1145

| DESCRIPTION | MONTHS | FY 2016-2017 POSITIONS ALLOCATED >= 900 UFTE | FY 2017-2018 POSITIONS ALLOCATED >= 900 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2017-2018 POSITIONS |
|--|----------|---|---|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 52.40 | 58.80 | 6.40 | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 1.00 | 2.00 | 1.00 | |
| TEACHER - ELEMENTARY PE | 10-MONTH | - | - | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | - | - | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - HIGH BAND ASST/SILVER SANDS FINE ART | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | 1.00 | 1.00 | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | - | - | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 2.00 | 2.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 2.00 | 2.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC CLASSROOM ASSISTANT | 9-MONTH | - | - | - | |
| BASIC CRA - INTENSIVE READ/MATH | 9-MONTH | 2.00 | 1.00 | (1.00) | |
| PE CLASSROOM ASSISTANT | 9-MONTH | - | - | - | |
| ISS CLASSROOM ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT VO-TECH | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 1.00 | 1.00 | - | |
| ESOL INTERPRETER | 10-MONTH | - | - | - | |
| ESE CLASSROOM ASSISTANT | 9-MONTH | 1.00 | 2.00 | 1.00 | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 CLASSROOM ASSISTANT | 9-MONTH | - | - | - | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| TOTAL SCHOOL POSITIONS | | 71.40 | 78.80 | 7.40 | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | 0.20 | 0.40 | 0.20 | |
| STAFFING SPECIALIST | 10-MONTH | 0.225 | 0.225 | - | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | 0.07 | 0.07 | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. |
| SUMMER HOURS | | | | | |
| SUMMER HOURS - ASST. PRINCIPAL | | - | - | - | |
| SUMMER HOURS - GUIDANCE COUNSELOR | | 40.00 | 20.00 | (20.00) | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.