SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON MEIGS MIDDLE SCHOOL - CENTER 0082 FISCAL YEAR 2016-2017 VS. FISCAL YEAR 2017-2018 AS OF JUNE 13, 2017

ADJ. PROJ.UFTE = 596.12 ADJ. PROJ.UFTE = 535 FY 2016-2017 FY 2017-2018 POSITIONS POSITIONS INCREASES/ DESCRIPTION MONTHS ALLOCATED ALLOCATED (DECREASES) NOTES FOR FY 2017-2018 POSITIONS < 600 UFTE < 600 UFTE PRINCIPAL ALLOCATIONS 12-MONTH 1.00 1.00 ASSISTANT PRINCIPAL I/II 12-MONTH ASSISTANT PRINCIPAL ALLOCATIONS 12-MONTH ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II 12-MONTH 1.00 1.00 ASSISTANT PRINCIPAL II 10-MONTH 1.00 1.00 INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED 10-MONTH 30.40 27.80 (2.60)TEACHER - ESE CLASSROOM (NON-GIFTED) 10-MONTH 1.00 1.00 TEACHER - ESE RESOURCE (NON-GIFTED) 10-MONTH 1.00 1.00 TEACHER - ELEMENTARY PE 10-MONTH TEACHER - ELEMENTARY ELECTIVE 10-MONTH TEACHER - MIDDLE BAND DIRECTOR 10-MONTH 1.00 1.00 TEACHER - HIGH BAND ASST/SILVER SANDS FINE ART 12-MONTH TEACHER - HIGH BAND ASSISTANT 10-MONTH TEACHER - ROTO 10-MONTH **GUIDANCE ALLOCATIONS** GUIDANCE COUNSELOR 12-MONTH 1.00 1.00 GUIDANCE COUNSELOR 10-MONTH MEDIA ALLOCATIONS MEDIA SPECIALIST 10-MONTH LIBRARY ASSISTANT 1.00 1.00 9-MONTH OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS 12-MONTH TSA/DEAN SA/DEAN 10-MONTH ATHLETIC DIRECTOR 12-MONTH CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER 12-MONTH 1.00 1.00 SCHOOL SECRETARY 12-MONTH 2.00 2.00 SCHOOL SECRETARY 10-MONTH 1.00 1.00 SCHOOL LEVEL CLERK 10-MONTH EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS BASIC CLASSROOM ASSISTANT 9-MONTH BASIC CRA - INTENSIVE READ/MATH 9-MONTH 2.00 1.00 (1.00) PE CLASSROOM ASSISTANT 9-MONTH ISS CLASSROOM ASSISTANT 9-MONTH 1.00 1.00 ASSISTANT VO-TECH 10-MONTH UNCHROOM MONITOR - 2.50 HOURS 9-MONTH 1.00 1.00 ESOL INTERPRETER 10-MONTH 1.00 1.00 ESE CLASSROOM ASSISTANT 9-MONTH 1.00 1.00 JOB COACH 9-MONTH 1:1 CLASSROOM ASSISTANT 9-MONTH 1.00 1.00 ESE INTERPRETER 9-MONTH TOTAL SCHOOL POSITIONS 49.40 45.80 (3.60) DISTRICT-HIRED SCHOOL POSITIONS 10-MONTH 0.10 0.10 SPEECH TEACHER STAFFING SPECIALIST 10-MONTH 0.225 0.225 INSTRUCTIONAL COACH - READING/ELA 10-MONTH 0.50 0.45 (0.05) INSTRUCTIONAL COACH - READING/ELA 10-MONTH TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. NSTRUCTIONAL COACH - MATH 10-MONTH 0.30 0.08 (0.22) INSTRUCTIONAL COACH - MATH 10-MONTH TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION SUMMER HOURS SUMMER HOURS - ASST. PRINCIPAL

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SUMMER HOURS - GUIDANCE COUNSELOR