

SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION COMPARISON  
BAKER SCHOOL - CENTER 0041  
FISCAL YEAR 2016-2017 VS. FISCAL YEAR 2017-2018  
AS OF JUNE 13, 2017

ADJ. PROJ.UFTE = 1373.66      ADJ. PROJ.UFTE = 1520

| DESCRIPTION                                      | MONTHS   | FY 2016-2017<br>POSITIONS<br>ALLOCATED | FY 2017-2018<br>POSITIONS<br>ALLOCATED | INCREASES/<br>(DECREASES) | NOTES FOR FY 2017-2018 POSITIONS                    |
|--|----------|--|--|---------------------------|---|
| <b>PRINCIPAL ALLOCATIONS</b>                     |          |  |  |                           |   |
| PRINCIPAL  | 12-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| ASSISTANT PRINCIPAL I/II                         | 12-MONTH | -                                      | -                                      | -                         |   |
| <b>ASSISTANT PRINCIPAL ALLOCATIONS</b>           |          |  |  |                           |   |
| ASSISTANT PRINCIPAL I                            | 12-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| ASSISTANT PRINCIPAL II                           | 12-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| ASSISTANT PRINCIPAL II                           | 10-MONTH | -                                      | -                                      | -                         |   |
| <b>INSTRUCTIONAL ALLOCATIONS</b>                 |          |  |  |                           |   |
| TEACHER - BASIC, VOC, OR GIFTED                  | 10-MONTH | 71.00                                  | 77.80                                  | 6.80                      |   |
| TEACHER - ESE CLASSROOM (NON-GIFTED)             | 10-MONTH | 2.00                                   | 2.00                                   | -                         |   |
| TEACHER - ESE RESOURCE (NON-GIFTED)              | 10-MONTH | 2.00                                   | 2.00                                   | -                         |   |
| TEACHER - ELEMENTARY PE                          | 10-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| TEACHER - ELEMENTARY ELECTIVE                    | 10-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| TEACHER - MIDDLE BAND DIRECTOR                   | 10-MONTH | -                                      | -                                      | -                         |   |
| TEACHER - HIGH BAND ASST/SILVER SANDS FINE ART   | 12-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| TEACHER - HIGH BAND ASSISTANT                    | 10-MONTH | -                                      | -                                      | -                         |   |
| TEACHER - ROTC                                   | 10-MONTH | 2.00                                   | 2.00                                   | -                         |   |
| <b>GUIDANCE ALLOCATIONS</b>                      |          |  |  |                           |   |
| GUIDANCE COUNSELOR                               | 12-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| GUIDANCE COUNSELOR                               | 10-MONTH | 2.00                                   | 2.00                                   | -                         |   |
| <b>MEDIA ALLOCATIONS</b>                         |          |  |  |                           |   |
| MEDIA SPECIALIST                                 | 10-MONTH | -                                      | -                                      | -                         |   |
| LIBRARY ASSISTANT                                | 9-MONTH  | 1.00                                   | 1.00                                   | -                         |   |
| <b>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</b>   |          |  |  |                           |   |
| TSA/DEAN   | 12-MONTH | -                                      | -                                      | -                         |   |
| TSA/DEAN   | 10-MONTH | 2.00                                   | 1.00                                   | (1.00)                    |   |
| ATHLETIC DIRECTOR                                | 12-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| <b>CLERICAL ALLOCATIONS</b>                      |          |  |  |                           |   |
| SCHOOL BOOKKEEPER                                | 12-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| SCHOOL SECRETARY                                 | 12-MONTH | 2.00                                   | 2.00                                   | -                         |   |
| SCHOOL SECRETARY                                 | 10-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| SCHOOL LEVEL CLERK                               | 10-MONTH | 2.00                                   | 2.00                                   | -                         |   |
| <b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b> |          |  |  |                           |   |
| BASIC CLASSROOM ASSISTANT                        | 9-MONTH  | -                                      | 2.00                                   | 2.00                      |   |
| BASIC CRA - INTENSIVE READ/MATH                  | 9-MONTH  | 2.00                                   | 2.00                                   | -                         |   |
| PE CLASSROOM ASSISTANT                           | 9-MONTH  | 2.00                                   | 2.00                                   | -                         |   |
| ISS CLASSROOM ASSISTANT                          | 9-MONTH  | 1.00                                   | 1.00                                   | -                         |   |
| ASSISTANT VO-TECH                                | 10-MONTH | -                                      | -                                      | -                         |   |
| LUNCHROOM MONITOR - 2.50 HOURS                   | 9-MONTH  | 2.00                                   | 2.00                                   | -                         |   |
| ESOL INTERPRETER                                 | 10-MONTH | -                                      | -                                      | -                         |   |
| ESE CLASSROOM ASSISTANT                          | 9-MONTH  | 3.00                                   | 3.00                                   | -                         |   |
| JOB COACH  | 9-MONTH  | -                                      | -                                      | -                         |   |
| 1:1 CLASSROOM ASSISTANT                          | 9-MONTH  | 3.00                                   | 3.00                                   | -                         |   |
| ESE INTERPRETER                                  | 9-MONTH  | -                                      | -                                      | -                         |   |
| <b>TOTAL SCHOOL POSITIONS</b>                    |          | <b>109.00</b>                          | <b>116.80</b>                          | <b>7.80</b>               |   |
| <b>DISTRICT-HIRED SCHOOL POSITIONS</b>           |          |  |  |                           |   |
| SPEECH TEACHER                                   | 10-MONTH | 1.00                                   | 1.00                                   | -                         |   |
| STAFFING SPECIALIST                              | 10-MONTH | 0.450                                  | 0.450                                  | -                         |   |
| INSTRUCTIONAL COACH - READING/ELA                | 10-MONTH | 0.30                                   | 0.83                                   | 0.53                      |   |
| INSTRUCTIONAL COACH - READING/ELA                | 10-MONTH | 0.20                                   | 0.17                                   | (0.03)                    | TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. |
| INSTRUCTIONAL COACH - MATH                       | 10-MONTH | 0.70                                   | 0.24                                   | (0.46)                    |   |
| INSTRUCTIONAL COACH - MATH                       | 10-MONTH | -                                      | 0.25                                   | 0.25                      | TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION. |
| <b>SUMMER HOURS</b>                              |          |  |  |                           |   |
| SUMMER HOURS - ASST. PRINCIPAL                   |          | -                                      | -                                      | -                         |   |
| SUMMER HOURS - GUIDANCE COUNSELOR                |          | 80.00                                  | 40.00                                  | (40.00)                   |   |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.