

**RICHBOURG SCHOOL
COST CENTER - 0801
FISCAL YEAR 2017-2018**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	7.00	7.50	0.50
112	ESE Support Level I, II & III in Grades 4-8	5.00	5.00	-
113	ESE Support Level I, II & III in Grades 9-12	10.00	9.00	(1.00)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	31.00	34.50	3.50
255	ESE Support Level V	20.00	23.00	3.00
300	Vocational Education Grades 7-12	-	-	-
		<u>73.00</u>	<u>79.00</u>	<u>6.00</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	7.72	8.30	0.58
112	ESE Support Level I, II & III in Grades 4-8	5.00	5.00	-
113	ESE Support Level I, II & III in Grades 9-12	10.01	9.01	(1.00)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	111.82	124.86	13.04
255	ESE Support Level V	107.52	127.10	19.58
300	Vocational Education Grades 7-12	-	-	-
		<u>242.07</u>	<u>274.27</u>	<u>32.20</u>