

**ANTIOCH ELEMENTARY SCHOOL
COST CENTER - 0751
FISCAL YEAR 2017-2018**

ENROLLMENT

Program Number	Program Name	2016-2017	<u>Unweighted FTE</u> 2017-2018	Increase (Decrease)
		Adj. Proj. Final Conference	Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	490.00	506.00	16.00
102	Basic Education - Grades 4-8	262.00	277.00	15.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.00	90.00	26.00
112	ESE Support Level I, II & III in Grades 4-8	58.00	54.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	12.00	2.00
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		884.00	939.00	55.00

Program Number	Program Name	2016-2017	<u>Weighted FTE</u> 2017-2018	Increase (Decrease)
		Adj. Proj. Final Conference	Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	540.47	560.14	19.67
102	Basic Education - Grades 4-8	262.00	277.00	15.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.59	99.63	29.04
112	ESE Support Level I, II & III in Grades 4-8	58.00	54.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.94	14.54	2.60
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		943.00	1,005.31	62.31