

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
FISCAL YEAR 2017-2018

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	517.00	504.00	(13.00)
102	Basic Education - Grades 4-8	224.00	233.00	9.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	84.00	88.00	4.00
112	ESE Support Level I, II & III in Grades 4-8	88.00	76.00	(12.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	5.00	1.00
254	ESE Support Level IV	3.00	2.60	(0.40)
255	ESE Support Level V	1.00	0.40	(0.60)
300	Vocational Education Grades 7-12	-	-	-
		921.00	909.00	(12.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	570.25	557.93	(12.32)
102	Basic Education - Grades 4-8	224.00	233.00	9.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	92.65	97.42	4.77
112	ESE Support Level I, II & III in Grades 4-8	88.00	76.00	(12.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.78	6.06	1.28
254	ESE Support Level IV	10.82	9.41	(1.41)
255	ESE Support Level V	5.38	2.21	(3.17)
300	Vocational Education Grades 7-12	-	-	-
		995.88	982.03	(13.85)