

**WALKER ELEMENTARY SCHOOL
COST CENTER - 0731
FISCAL YEAR 2017-2018**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	500.00	498.00	(2.00)
102	Basic Education - Grades 4-8	190.00	197.00	7.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	96.00	110.00	14.00
112	ESE Support Level I, II & III in Grades 4-8	59.00	50.00	(9.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	2.00	(2.00)
254	ESE Support Level IV	5.00	5.90	0.90
255	ESE Support Level V	0.10	0.10	-
300	Vocational Education Grades 7-12	-	-	-
		854.10	863.00	8.90

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	551.50	551.29	(0.21)
102	Basic Education - Grades 4-8	190.00	197.00	7.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	105.89	121.77	15.88
112	ESE Support Level I, II & III in Grades 4-8	59.00	50.00	(9.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.78	2.42	(2.36)
254	ESE Support Level IV	18.04	21.35	3.31
255	ESE Support Level V	0.54	0.55	0.01
300	Vocational Education Grades 7-12	-	-	-
		929.75	944.38	14.63