

OKALOOSA TECHNICAL COLLEGE & CHOICE HIGH SCHOOL
COST CENTER - 0701
FISCAL YEAR 2017-2018

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	106.00	83.00	(23.00)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	48.00	36.00	(12.00)
130	ESOL/Intensive English	4.00	2.00	(2.00)
254	ESE Support Level IV	-	0.35	0.35
255	ESE Support Level V	-	0.10	0.10
300	Vocational Education Grades 7-12	56.00	41.00	(15.00)
		<u>214.00</u>	<u>162.45</u>	<u>(51.55)</u>

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		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	106.11	83.08	(23.03)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	48.05	36.04	(12.01)
130	ESOL/Intensive English	4.78	2.42	(2.36)
254	ESE Support Level IV	-	1.27	1.27
255	ESE Support Level V	-	0.55	0.55
300	Vocational Education Grades 7-12	56.06	41.04	(15.02)
		<u>215.00</u>	<u>164.40</u>	<u>(50.60)</u>