

**LEWIS SCHOOL
COST CENTER - 0671
FISCAL YEAR 2017-2018**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	129.00	130.00	1.00
102	Basic Education - Grades 4-8	330.00	327.00	(3.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	38.00	51.00	13.00
112	ESE Support Level I, II & III in Grades 4-8	103.00	104.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	1.00	-
254	ESE Support Level IV	5.00	6.80	1.80
255	ESE Support Level V	-	0.20	0.20
300	Vocational Education Grades 7-12	-	-	-
		606.00	620.00	14.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	142.29	143.91	1.62
102	Basic Education - Grades 4-8	330.00	327.00	(3.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	41.91	56.46	14.55
112	ESE Support Level I, II & III in Grades 4-8	103.00	104.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.19	1.21	0.02
254	ESE Support Level IV	18.04	24.61	6.57
255	ESE Support Level V	-	1.11	1.11
300	Vocational Education Grades 7-12	-	-	-
		636.43	658.30	21.87