

**FORT WALTON BEACH HIGH SCHOOL
COST CENTER - 0641
FISCAL YEAR 2017-2018**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,204.00	1,252.00	48.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	162.00	163.00	1.00
130	ESOL/Intensive English	23.00	30.00	7.00
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	0.15	0.50	0.35
300	Vocational Education Grades 7-12	113.00	112.50	(0.50)
		<u>1,503.15</u>	<u>1,558.00</u>	<u>54.85</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,205.20	1,253.25	48.05
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	162.16	163.16	1.00
130	ESOL/Intensive English	27.46	36.36	8.90
254	ESE Support Level IV	3.61	-	(3.61)
255	ESE Support Level V	0.81	2.76	1.95
300	Vocational Education Grades 7-12	113.11	112.61	(0.50)
		<u>1,512.35</u>	<u>1,568.14</u>	<u>55.79</u>