

**CRESTVIEW HIGH SCHOOL  
COST CENTER - 0601  
FISCAL YEAR 2017-2018**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,337.00	1,375.00	38.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	262.00	247.00	(15.00)
130	ESOL/Intensive English	2.00	2.00	-
254	ESE Support Level IV	2.00	1.50	(0.50)
255	ESE Support Level V	0.50	0.50	-
300	Vocational Education Grades 7-12	245.00	240.00	(5.00)
		<u>1,848.50</u>	<u>1,866.00</u>	<u>17.50</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,338.34	1,376.38	38.04
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	262.26	247.25	(15.01)
130	ESOL/Intensive English	2.39	2.42	0.03
254	ESE Support Level IV	7.21	5.43	(1.78)
255	ESE Support Level V	2.69	2.76	0.07
300	Vocational Education Grades 7-12	245.25	240.24	(5.01)
		<u>1,858.14</u>	<u>1,874.48</u>	<u>16.34</u>